Total Annual Expenditures and Authorized Services by Language

For All Ages

Language		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian		362	$4,060,667	$5,130,014	$11,217	$14,171	79.2%
English		5,852	$72,372,752	$90,930,652	$12,367	$15,538	79.6%
Other		418	$5,492,820	$7,005,506	$13,141	$16,760	78.4%
Spanish		3,062	$18,579,925	$24,598,262	$6,068	$8,033	75.5%
	Totals:	9,694	$100,506,163	$127,664,434	$10,368	$13,169	78.7%

For Birth to age 2 years, inclusive

Asian		7	$45,709	$56,980	$6,530	$8,140	80.2%
English		1,294	$7,809,173	$11,133,312	$6,035	$8,604	70.1%
Other		3	$47,855	$54,696	$15,952	$18,232	87.5%
Spanish		635	$4,267,173	$6,103,081	$6,720	$9,611	69.9%
	Totals:	1,939	$12,169,911	$17,348,069	$6,276	$8,947	70.2%

For age 3 years to 21 years, inclusive

Asian		187	$1,297,021	$1,640,914	$6,936	$8,775	79.0%
English		2,728	$17,581,191	$24,435,667	$6,445	$8,957	71.9%
Other		143	$1,200,025	$1,552,805	$8,392	$10,859	77.3%
Spanish		1,769	$5,850,842	$7,948,216	$3,307	$4,493	73.6%
	Totals:	4,827	$25,929,079	$35,577,601	$5,372	$7,371	72.9%

For age 22 years and older

Asian		168	$2,717,937	$3,432,120	$16,178	$20,429	79.2%
English		1,830	$46,982,387	$55,361,673	$25,673	$30,252	84.9%
Other		272	$4,244,940	$5,398,005	$15,606	$19,846	78.6%
Spanish		658	$8,461,910	$10,546,965	$12,860	$16,029	80.2%
	Totals:	2,928	$62,407,174	$74,738,763	$21,314	$25,526	83.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.