Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,469	$16,446,524	$22,859,874	$6,661	$9,259	71.9%
Autism & Intellectual Disability	364	$7,162,656	$8,739,789	$19,678	$24,010	82.0%
Autism & Intellectual Disability & Cerebral Palsy	9	$224,673	$290,826	$24,964	$32,314	77.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	$842,685	$988,586	$44,352	$52,031	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$32,622	$37,715	$32,622	$37,715	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$20,033	$25,640	$20,033	$25,640	78.1%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$411,766	$451,252	$137,255	$150,418	91.2%
Autism & Intellectual Disability & Epilepsy	67	$2,324,877	$2,622,805	$34,700	$39,146	88.6%
Autism & Intellectual Disability & Category 5	30	$735,833	$835,334	$24,528	$27,844	88.1%
Autism & Cerebral Palsy	11	$182,431	$240,338	$16,585	$21,849	75.9%
Autism & Cerebral Palsy & Epilepsy	1	$19,687	$38,740	$19,687	$38,740	50.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$25,260	$48,052	$25,260	$48,052	52.6%
Autism & Epilepsy & Category 5	2	$29,756	$30,738	$14,878	$15,369	96.8%
Autism & Epilepsy	48	$592,245	$828,000	$12,338	$17,250	71.5%
Autism & Category 5	117	$727,031	$1,113,107	$6,214	$9,514	65.3%
Intellectual Disability	2,100	$26,895,527	$32,956,943	$12,807	$15,694	81.6%
Intellectual Disability & Cerebral Palsy	302	$4,452,659	$5,502,480	$14,744	$18,220	80.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	287	$6,638,389	$7,982,951	$23,130	$27,815	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	$445,947	$575,232	$13,936	$17,976	77.5%
Intellectual Disability & Cerebral Palsy & Category 5	29	$506,862	$587,979	$17,478	$20,275	86.2%
Intellectual Disability & Epilepsy & Category 5	56	$1,197,927	$1,269,429	$21,392	$22,668	94.4%
Intellectual Disability & Epilepsy	457	$10,717,604	$12,430,738	$23,452	$27,201	86.2%
Intellectual Disability & Category 5	314	$3,211,261	$4,075,592	$10,227	$12,980	78.8%
Cerebral Palsy	148	$1,385,761	$1,784,731	$9,363	$12,059	77.6%
Cerebral Palsy & Epilepsy	43	$484,182	$709,585	$11,260	$16,502	68.2%
Cerebral Palsy & Epilepsy & Category 5	5	$14,474	$17,595	$2,895	$3,519	82.3%
Cerebral Palsy & Category 5	19	$128,047	$231,533	$6,739	$12,186	55.3%
Epilepsy & Category 5	40	$598,247	$890,869	$14,956	$22,272	67.2%
Epilepsy	136	$1,152,380	$1,368,449	$8,473	$10,062	84.2%
Category 5	101	$870,809	$1,222,759	$8,622	$12,107	71.2%
No Diagnosis	2,482	$12,028,009	$16,906,773	$4,846	$6,812	71.1%
Totals:	9,694	$100,506,163	$127,664,434	$10,368	$13,169	78.7%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	99	$1,401,011	$2,090,783	$14,152	$21,119	67.0%
Autism & Intellectual Disability	4	$34,047	$38,757	$8,512	$9,689	87.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	$42,956	$63,821	$14,319	$21,274	67.3%
Intellectual Disability	31	$480,846	$708,625	$15,511	$22,859	67.9%
Intellectual Disability & Cerebral Palsy	1	$2,408	$375	$2,408	$375	642.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	$17,680	$22,302	$17,680	$22,302	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	$10,410	$15,007	$10,410	$15,007	69.4%
Intellectual Disability & Category 5	7	$145,555	$208,216	$20,794	$29,745	69.9%
Cerebral Palsy	3	$23,700	$46,596	$7,900	$15,532	50.9%
Cerebral Palsy & Epilepsy	1	$10,772	$12,167	$10,772	$12,167	88.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	$3,704	$4,744	$3,704	$4,744	78.1%
Epilepsy & Category 5	1	$11,942	$18,665	$11,942	$18,665	64.0%
Epilepsy	1	$17,413	$23,417	$17,413	$23,417	74.4%
Category 5	4	$119,584	$171,154	$29,896	$42,789	69.9%
No Diagnosis	1,781	$9,847,881	$13,923,440	$5,529	$7,818	70.7%
Totals:	1,939	$12,169,911	$17,348,069	$6,276	$8,947	70.2%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,251	$13,367,665	$18,519,594	$5,939	$8,227	72.2%
Autism & Intellectual Disability	206	$1,779,712	$2,517,817	$8,639	$12,222	70.7%
Autism & Intellectual Disability & Cerebral Palsy	4	$20,716	$33,119	$5,179	$8,280	62.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	$190,691	$261,148	$27,242	$37,307	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$20,033	$25,640	$20,033	$25,640	78.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	19	$173,823	$211,846	$9,149	$11,150	82.1%
Autism & Intellectual Disability & Category 5	23	$480,469	$552,899	$20,890	$24,039	86.9%
Autism & Cerebral Palsy	9	$132,128	$189,165	$14,681	$21,018	69.8%
Autism & Cerebral Palsy & Epilepsy	1	$19,687	$38,740	$19,687	$38,740	50.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$25,260	$48,052	$25,260	$48,052	52.6%
Autism & Epilepsy & Category 5	2	$29,756	$30,738	$14,878	$15,369	96.8%
Autism & Epilepsy	40	$399,477	$575,340	$9,987	$14,383	69.4%
Autism & Category 5	88	$457,714	$675,278	$5,201	$7,674	67.8%
Intellectual Disability	790	$3,434,043	$4,663,113	$4,347	$5,903	73.6%
Intellectual Disability & Cerebral Palsy	118	$498,606	$718,686	$4,225	$6,091	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	74	$482,527	$635,808	$6,521	$8,592	75.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	$117,568	$156,545	$8,398	$11,182	75.1%
Intellectual Disability & Cerebral Palsy & Category 5	9	$58,741	$74,479	$6,527	$8,275	78.9%
Intellectual Disability & Epilepsy & Category 5	24	$257,503	$293,604	$10,729	$12,233	87.7%
Intellectual Disability & Epilepsy	97	$505,757	$688,385	$5,214	$7,097	73.5%
Intellectual Disability & Category 5	152	$630,487	$900,098	$4,148	$5,922	70.0%
Cerebral Palsy	78	$368,946	$442,820	$4,730	$5,677	83.3%
Cerebral Palsy & Epilepsy	25	$144,694	$184,766	$5,788	$7,391	78.3%
Cerebral Palsy & Epilepsy & Category 5	2	$7,639	$9,532	$3,819	$4,766	80.1%
Cerebral Palsy & Category 5	6	$10,983	$12,209	$1,831	$2,035	90.0%
Epilepsy & Category 5	18	$144,623	$160,037	$8,035	$8,891	90.4%
Epilepsy	64	$150,912	$215,024	$2,358	$3,360	70.2%
Category 5	54	$191,862	$256,855	$3,553	$4,757	74.7%
No Diagnosis	650	$1,827,058	$2,486,261	$2,811	$3,825	73.5%
Totals:	4,827	$25,929,079	$35,577,601	$5,372	$7,371	72.9%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	119	$1,677,848	$2,249,497	$14,100	$18,903	74.6%
Autism & Intellectual Disability	154	$5,348,897	$6,183,215	$34,733	$40,151	86.5%
Autism & Intellectual Disability & Cerebral Palsy	5	$203,957	$257,707	$40,792	$51,541	79.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	$651,994	$727,438	$54,333	$60,620	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$32,622	$37,715	$32,622	$37,715	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	$411,766	$451,252	$137,255	$150,418	91.2%
Autism & Intellectual Disability & Epilepsy	48	$2,151,054	$2,410,959	$44,814	$50,228	89.2%
Autism & Intellectual Disability & Category 5	7	$255,364	$282,434	$36,481	$40,348	90.4%
Autism & Cerebral Palsy	2	$50,303	$51,173	$25,152	$25,586	98.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	8	$192,768	$252,660	$24,096	$31,583	76.3%
Autism & Category 5	26	$226,362	$374,008	$8,706	$14,385	60.5%
Intellectual Disability	1,279	$22,980,638	$27,585,204	$17,968	$21,568	83.3%
Intellectual Disability & Cerebral Palsy	183	$3,951,646	$4,783,419	$21,594	$26,139	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	212	$6,138,181	$7,324,841	$28,954	$34,551	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	$328,379	$418,687	$18,243	$23,260	78.4%
Intellectual Disability & Cerebral Palsy & Category 5	20	$448,121	$513,499	$22,406	$25,675	87.3%
Intellectual Disability & Epilepsy & Category 5	32	$940,424	$975,825	$29,388	$30,495	96.4%
Intellectual Disability & Epilepsy	359	$10,201,437	$11,727,346	$28,416	$32,667	87.0%
Intellectual Disability & Category 5	155	$2,435,219	$2,967,277	$15,711	$19,144	82.1%
Cerebral Palsy	67	$993,115	$1,295,315	$14,823	$19,333	76.7%
Cerebral Palsy & Epilepsy	17	$328,715	$512,652	$19,336	$30,156	64.1%
Cerebral Palsy & Epilepsy & Category 5	3	$6,835	$8,063	$2,278	$2,688	84.8%
Cerebral Palsy & Category 5	12	$113,360	$214,579	$9,447	$17,882	52.8%
Epilepsy & Category 5	21	$441,682	$712,167	$21,032	$33,913	62.0%
Epilepsy	71	$984,055	$1,130,008	$13,860	$15,916	87.1%
Category 5	43	$559,364	$794,750	$13,008	$18,483	70.4%
No Diagnosis	51	$353,069	$497,071	$6,923	$9,746	71.0%
Totals:	2,928	$62,407,174	$74,738,763	$21,314	$25,526	83.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.