Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	802	$7,975,256	$10,358,951	$9,944	$12,916	77.0%
Black/African-American	571	$6,529,028	$8,085,502	$11,434	$14,160	80.7%
Filipino	343	$3,098,399	$4,307,617	$9,033	$12,559	71.9%
Hispanic	4,380	$30,304,989	$39,669,256	$6,919	$9,057	76.4%
Native American	9	$79,330	$92,442	$8,814	$10,271	85.8%
Other Ethnicity or Race	789	$9,344,572	$11,795,088	$11,844	$14,949	79.2%
Polynesian	12	$88,824	$109,501	$7,402	$9,125	81.1%
White	2,788	$43,085,766	$53,246,077	$15,454	$19,098	80.9%
Totals:	9,694	$100,506,163	$127,664,434	$10,368	$13,169	78.7%

For Birth to age 2 years, inclusive

Asian	143	$866,318	$1,235,978	$6,058	$8,643	70.1%
Black/African-American	59	$229,708	$362,917	$3,893	$6,151	63.3%
Filipino	47	$348,221	$489,890	$7,409	$10,423	71.1%
Hispanic	1,000	$6,475,898	$9,301,315	$6,476	$9,301	69.6%
Other Ethnicity or Race	99	$799,465	$1,118,062	$8,075	$11,294	71.5%
Polynesian	2	$3,410	$4,174	$1,705	$2,087	81.7%
White	589	$3,446,890	$4,835,732	$5,852	$8,210	71.3%
Totals:	1,939	$12,169,911	$17,348,069	$6,276	$8,947	70.2%

For age 3 years to 21 years, inclusive

Asian	395	$2,684,369	$3,595,989	$6,796	$9,104	74.6%
Black/African-American	244	$1,226,992	$1,726,089	$5,029	$7,074	71.1%
Filipino	191	$1,250,855	$1,686,562	$6,549	$8,830	74.2%
Hispanic	2,458	$9,066,212	$12,487,894	$3,688	$5,081	72.6%
Native American	2	$34,635	$41,746	$17,317	$20,873	83.0%
Other Ethnicity or Race	425	$2,939,654	$4,139,217	$6,917	$9,739	71.0%
Polynesian	5	$0	$0	$0	$0	
White	1,107	$8,726,362	$11,900,106	$7,883	$10,750	73.3%
Totals:	4,827	$25,929,079	$35,577,601	$5,372	$7,371	72.9%

For age 22 years and older

Asian	264	$4,424,569	$5,526,984	$16,760	$20,936	80.1%
Black/African-American	268	$5,072,328	$5,996,496	$18,927	$22,375	84.6%
Filipino	105	$1,499,323	$2,131,165	$14,279	$20,297	70.4%
Hispanic	922	$14,762,879	$17,880,046	$16,012	$19,393	82.6%
Native American	7	$44,695	$50,697	$6,385	$7,242	88.2%
Other Ethnicity or Race	265	$5,605,452	$6,537,809	$21,153	$24,671	85.7%
Polynesian	5	$85,414	$105,327	$17,083	$21,065	81.1%
White	1,092	$30,912,514	$36,510,239	$28,308	$33,434	84.7%
Totals:	2,928	$62,407,174	$74,738,763	$21,314	$25,526	83.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.