Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,143	$29,778,079	$39,150,797	$9,474	$12,457	76.1%
Intellectual Disability (MR)	3,577	$54,066,175	$65,381,343	$15,115	$18,278	82.7%
Cerebral Palsy (CP)	215	$2,012,464	$2,743,444	$9,360	$12,760	73.4%
Epilepsy (EP)	176	$1,750,627	$2,259,318	$9,947	$12,837	77.5%
Category 5 (CAT5)	101	$870,809	$1,222,759	$8,622	$12,107	71.2%
Other (NODX)	2,482	$12,028,009	$16,906,773	$4,846	$6,812	71.1%
Totals:	9,694	$100,506,163	$127,664,434	$10,368	$13,169	78.7%

For Birth to age 2 years, inclusive

Autism (AU)	106	$1,478,015	$2,193,360	$13,944	$20,692	67.4%
Intellectual Disability (MR)	41	$656,900	$954,525	$16,022	$23,281	68.8%
Cerebral Palsy (CP)	5	$38,177	$63,507	$7,635	$12,701	60.1%
Epilepsy (EP)	2	$29,355	$42,082	$14,677	$21,041	69.8%
Category 5 (CAT5)	4	$119,584	$171,154	$29,896	$42,789	69.9%
Other (NODX)	1,781	$9,847,881	$13,923,440	$5,529	$7,818	70.7%
Totals:	1,939	$12,169,911	$17,348,069	$6,276	$8,947	70.2%

For age 3 years to 21 years, inclusive

Autism (AU)	2,652	$17,097,130	$23,679,377	$6,447	$8,929	72.2%
Intellectual Disability (MR)	1,278	$5,985,232	$8,130,720	$4,683	$6,362	73.6%
Cerebral Palsy (CP)	111	$532,262	$649,327	$4,795	$5,850	82.0%
Epilepsy (EP)	82	$295,535	$375,061	$3,604	$4,574	78.8%
Category 5 (CAT5)	54	$191,862	$256,855	$3,553	$4,757	74.7%
Other (NODX)	650	$1,827,058	$2,486,261	$2,811	$3,825	73.5%
Totals:	4,827	$25,929,079	$35,577,601	$5,372	$7,371	72.9%

For age 22 years and older

Autism (AU)	385	$11,202,934	$13,278,060	$29,099	$34,488	84.4%
Intellectual Disability (MR)	2,258	$47,424,044	$56,296,098	$21,003	$24,932	84.2%
Cerebral Palsy (CP)	99	$1,442,026	$2,030,609	$14,566	$20,511	71.0%
Epilepsy (EP)	92	$1,425,737	$1,842,175	$15,497	$20,024	77.4%
Category 5 (CAT5)	43	$559,364	$794,750	$13,008	$18,483	70.4%
Other (NODX)	51	$353,069	$497,071	$6,923	$9,746	71.0%
Totals:	2,928	$62,407,174	$74,738,763	$21,314	$25,526	83.5%

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.