Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	21	$267,497	$305,326	$12,738	$14,539	87.6%
Home of Parent or Guardian	9,324	$58,817,155	$87,663,806	$6,308	$9,402	67.1%
Independent Living or Supported Living	424	$11,349,636	$14,235,486	$26,768	$33,574	79.7%
Developmental Center/State Hospital	14	$41,820	$129,034	$2,987	$9,217	32.4%
Correctional Institution	3	$1,553	$2,968	$518	$989	52.3%
Community Care Facility (CCF)	748	$48,059,463	$53,465,553	$64,251	$71,478	89.9%
ICF Facility & Continous Nursing	143	$2,892,837	$4,305,388	$20,230	$30,108	67.2%
Skilled Nursing Facility (SNF)	71	$508,656	$652,468	$7,164	$9,190	78.0%
Foster Home, Children	102	$438,318	$651,372	$4,297	$6,386	67.3%
Family Home, Adults	5	$152,313	$234,198	$30,463	$46,840	65.0%
Psychiatric Treatment Facility	9	$1,968,194	$2,145,830	$218,688	$238,426	91.7%
Rehabilation Center	4	$102,209	$113,191	$25,552	$28,298	90.3%
Acute General Hospital	3	$273,851	$326,524	$91,284	$108,841	83.9%
Sub-Acute	7	$123,893	$127,825	$17,699	$18,261	96.9%
Community Treatment Facility	9	$877,894	$942,020	$97,544	$104,669	93.2%
Hospice	0					
Transient/Homeless	5	$3,522	$6,461	$704	$1,292	54.5%
Other	6	$13,771	$15,192	$2,295	$2,532	90.6%
Totals:	10,898	$125,892,581	$165,322,645	$11,552	$15,170	76.1%

For Birth to age 2 years, inclusive

Out-of-State	5	$23,237	$32,994	$4,647	$6,599	70.4%
Home of Parent or Guardian	2,232	$13,669,278	$20,559,982	$6,124	$9,211	66.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	73	$236,911	$347,557	$3,245	$4,761	68.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,310	$13,929,426	$20,940,534	$6,030	$9,065	66.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	11	$64,979	$75,215	$5,907	$6,838	86.4%
Home of Parent or Guardian	5,238	$25,928,436	$39,583,726	$4,950	$7,557	65.5%
Independent Living or Supported Living	3	$78,571	$104,159	$26,190	$34,720	75.4%
Developmental Center/State Hospital	1	$5,460	$5,460	$5,460	$5,460	100.0%
Correctional Institution	1	$150	$1,050	$150	$1,050	14.3%
Community Care Facility (CCF)	39	$3,187,694	$3,451,577	$81,736	$88,502	92.4%
ICF Facility & Continous Nursing	3	$705	$1,015	$235	$338	69.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	28	$57,333	$101,993	$2,048	$3,643	56.2%
Family Home, Adults	3	$136,174	$161,782	$45,391	$53,927	84.2%
Psychiatric Treatment Facility	4	$1,200,578	$1,301,278	$300,144	$325,319	92.3%
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	$125,964	$127,585	$41,988	$42,528	98.7%
Hospice	0					
Transient/Homeless	0					
Other	3	$865	$877	$288	$292	98.6%
Totals:	5,337	$30,786,909	$44,915,716	$5,769	$8,416	68.5%

For age 22 years and older

Out-of-State	5	$179,281	$197,116	$35,856	$39,423	91.0%
Home of Parent or Guardian	1,854	$19,219,441	$27,520,098	$10,366	$14,844	69.8%
Independent Living or Supported Living	421	$11,271,065	$14,131,328	$26,772	$33,566	79.8%
Developmental Center/State Hospital	13	$36,360	$123,574	$2,797	$9,506	29.4%
Correctional Institution	2	$1,403	$1,918	$702	$959	73.2%
Community Care Facility (CCF)	709	$44,871,769	$50,013,977	$63,289	$70,542	89.7%
ICF Facility & Continous Nursing	140	$2,892,131	$4,304,374	$20,658	$30,746	67.2%
Skilled Nursing Facility (SNF)	71	$508,656	$652,468	$7,164	$9,190	78.0%
Foster Home, Children	1	$144,074	$201,822	$144,074	$201,822	71.4%
Family Home, Adults	2	$16,139	$72,417	$8,070	$36,208	22.3%
Psychiatric Treatment Facility	5	$767,616	$844,552	$153,523	$168,911	90.9%
Rehabilation Center	4	$102,209	$113,191	$25,552	$28,298	90.3%
Acute General Hospital	3	$273,851	$326,524	$91,284	$108,841	83.9%
Sub-Acute	7	$123,893	$127,825	$17,699	$18,261	96.9%
Community Treatment Facility	6	$751,930	$814,436	$125,322	$135,739	92.3%
Hospice	0					
Transient/Homeless	5	$3,522	$6,461	$704	$1,292	54.5%
Other	3	$12,906	$14,315	$4,302	$4,772	90.2%
Totals:	3,251	$81,176,245	$99,466,396	$24,970	$30,596	81.6%

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