Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	23	$357,573	$431,615	$15,547	$18,766	82.8%
Home of Parent or Guardian	8,990	$54,055,139	$80,077,775	$6,013	$8,907	67.5%
Independent Living or Supported Living	429	$10,250,365	$12,568,447	$23,894	$29,297	81.6%
Developmental Center/State Hospital	19	$130,041	$251,978	$6,844	$13,262	51.6%
Correctional Institution	4	$25,884	$44,964	$6,471	$11,241	57.6%
Community Care Facility (CCF)	736	$42,794,958	$47,253,572	$58,145	$64,203	90.6%
ICF Facility & Continous Nursing	139	$2,449,649	$3,493,592	$17,623	$25,134	70.1%
Skilled Nursing Facility (SNF)	73	$543,105	$704,313	$7,440	$9,648	77.1%
Foster Home, Children	60	$316,793	$483,934	$5,280	$8,066	65.5%
Family Home, Adults	7	$190,979	$255,745	$27,283	$36,535	74.7%
Psychiatric Treatment Facility	7	$999,726	$1,171,788	$142,818	$167,398	85.3%
Rehabilation Center	7	$116,706	$168,592	$16,672	$24,085	69.2%
Acute General Hospital	0					
Sub-Acute	5	$19,485	$65,274	$3,897	$13,055	29.9%
Community Treatment Facility	7	$812,025	$866,435	$116,004	$123,776	93.7%
Hospice	0					
Transient/Homeless	6	$83,285	$74,353	$13,881	$12,392	112.0%
Other	10	$46,894	$31,661	$4,689	$3,166	148.1%
Totals:	10,522	$113,192,607	$147,944,036	$10,758	$14,060	76.5%

For Birth to age 2 years, inclusive

Out-of-State	11	$46,496	$73,079	$4,227	$6,644	63.6%
Home of Parent or Guardian	2,115	$13,181,458	$19,520,658	$6,232	$9,230	67.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	34	$124,454	$210,687	$3,660	$6,197	59.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2,160	$13,352,409	$19,804,425	$6,182	$9,169	67.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	8	$40,734	$53,940	$5,092	$6,742	75.5%
Home of Parent or Guardian	5,132	$23,224,173	$36,135,505	$4,525	$7,041	64.3%
Independent Living or Supported Living	6	$185,992	$205,462	$30,999	$34,244	90.5%
Developmental Center/State Hospital	1	$42,962	$125,935	$42,962	$125,935	34.1%
Correctional Institution	1	$14,217	$14,607	$14,217	$14,607	97.3%
Community Care Facility (CCF)	34	$2,725,229	$2,920,848	$80,154	$85,907	93.3%
ICF Facility & Continous Nursing	2	$12,624	$16,532	$6,312	$8,266	76.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	25	$48,037	$71,125	$1,922	$2,845	67.5%
Family Home, Adults	4	$96,999	$98,748	$24,250	$24,687	98.2%
Psychiatric Treatment Facility	1	$244,582	$280,861	$244,582	$280,861	87.1%
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	1	$0	$0	$0	$0	-
Community Treatment Facility	1	$127,307	$131,955	$127,307	$131,955	96.5%
Hospice	0					
Transient/Homeless	1	$3,722	$6,057	$3,722	$6,057	61.4%
Other	8	$38,351	$15,602	$4,794	$1,950	245.8%
Totals:	5,225	$26,804,931	$40,077,177	$5,130	$7,670	66.9%

For age 22 years and older

Out-of-State	4	$270,343	$304,596	$67,586	$76,149	88.8%
Home of Parent or Guardian	1,743	$17,649,507	$24,421,612	$10,126	$14,011	72.3%
Independent Living or Supported Living	423	$10,064,373	$12,362,985	$23,793	$29,227	81.4%
Developmental Center/State Hospital	18	$87,079	$126,043	$4,838	$7,002	69.1%
Correctional Institution	3	$11,667	$30,357	$3,889	$10,119	38.4%
Community Care Facility (CCF)	702	$40,069,729	$44,332,724	$57,079	$63,152	90.4%
ICF Facility & Continous Nursing	137	$2,437,026	$3,477,059	$17,789	$25,380	70.1%
Skilled Nursing Facility (SNF)	73	$543,105	$704,313	$7,440	$9,648	77.1%
Foster Home, Children	1	$144,301	$202,122	$144,301	$202,122	71.4%
Family Home, Adults	3	$93,980	$156,997	$31,327	$52,332	59.9%
Psychiatric Treatment Facility	6	$755,144	$890,927	$125,857	$148,488	84.8%
Rehabilation Center	7	$116,706	$168,592	$16,672	$24,085	69.2%
Acute General Hospital	0					
Sub-Acute	4	$19,485	$65,274	$4,871	$16,319	29.9%
Community Treatment Facility	6	$684,718	$734,479	$114,120	$122,413	93.2%
Hospice	0					
Transient/Homeless	5	$79,563	$68,295	$15,913	$13,659	116.5%
Other	2	$8,544	$16,059	$4,272	$8,029	53.2%
Totals:	3,137	$73,035,268	$88,062,434	$23,282	$28,072	82.9%

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