Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	198	$6,091,954	$7,714,389	$30,767	$38,962	79.0%
Hispanic	96	$1,763,887	$2,217,455	$18,374	$23,098	79.5%
Black/African American	63	$1,354,115	$1,675,036	$21,494	$26,588	80.8%
American Indian or Alaska Native	1	$5,687	$5,840	$5,687	$5,840	97.4%
Asian	29	$678,154	$887,387	$23,385	$30,600	76.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	37	$1,455,838	$1,735,380	$39,347	$46,902	83.9%
Totals:	424	$11,349,636	$14,235,486	$26,768	$33,574	79.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	$0	$0	$0	$0	-
Hispanic	2	$78,571	$104,159	$39,286	$52,079	75.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	$78,571	$104,159	$26,190	$34,720	75.4%

For age 22 years and older

White	197	$6,091,954	$7,714,389	$30,924	$39,159	79.0%
Hispanic	94	$1,685,316	$2,113,296	$17,929	$22,482	79.7%
Black/African American	63	$1,354,115	$1,675,036	$21,494	$26,588	80.8%
American Indian or Alaska Native	1	$5,687	$5,840	$5,687	$5,840	97.4%
Asian	29	$678,154	$887,387	$23,385	$30,600	76.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	37	$1,455,838	$1,735,380	$39,347	$46,902	83.9%
Totals:	421	$11,271,065	$14,131,328	$26,772	$33,566	79.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.