Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,986	$39,377,846	$53,509,562	$9,879	$13,424	73.6%
Intellectual Disability (MR)	3,620	$67,810,956	$84,570,587	$18,732	$23,362	80.2%
Cerebral Palsy (CP)	239	$3,138,916	$3,978,640	$13,134	$16,647	78.9%
Epilepsy (EP)	185	$1,751,404	$2,406,133	$9,467	$13,006	72.8%
Category 5 (CAT5)	145	$1,251,157	$1,897,367	$8,629	$13,085	65.9%
Other (NODX)	2,723	$12,562,302	$18,960,356	$4,613	$6,963	66.3%
Totals:	10,898	$125,892,581	$165,322,645	$11,552	$15,170	76.1%

For Birth to age 2 years, inclusive

Autism (AU)	124	$1,581,059	$2,329,446	$12,750	$18,786	67.9%
Intellectual Disability (MR)	37	$797,756	$1,165,006	$21,561	$31,487	68.5%
Cerebral Palsy (CP)	6	$92,666	$148,369	$15,444	$24,728	62.5%
Epilepsy (EP)	2	$24,294	$37,455	$12,147	$18,727	64.9%
Category 5 (CAT5)	15	$241,720	$386,233	$16,115	$25,749	62.6%
Other (NODX)	2,126	$11,191,932	$16,874,025	$5,264	$7,937	66.3%
Totals:	2,310	$13,929,426	$20,940,534	$6,030	$9,065	66.5%

For age 3 years to 21 years, inclusive

Autism (AU)	3,313	$21,007,163	$31,088,429	$6,341	$9,384	67.6%
Intellectual Disability (MR)	1,193	$7,015,424	$9,876,757	$5,880	$8,279	71.0%
Cerebral Palsy (CP)	115	$995,264	$1,182,597	$8,654	$10,283	84.2%
Epilepsy (EP)	84	$336,177	$484,469	$4,002	$5,767	69.4%
Category 5 (CAT5)	75	$248,174	$411,372	$3,309	$5,485	60.3%
Other (NODX)	557	$1,184,709	$1,872,092	$2,127	$3,361	63.3%
Totals:	5,337	$30,786,909	$44,915,716	$5,769	$8,416	68.5%

For age 22 years and older

Autism (AU)	549	$16,789,624	$20,091,688	$30,582	$36,597	83.6%
Intellectual Disability (MR)	2,390	$59,997,776	$73,528,824	$25,104	$30,765	81.6%
Cerebral Palsy (CP)	118	$2,050,987	$2,647,674	$17,381	$22,438	77.5%
Epilepsy (EP)	99	$1,390,933	$1,884,209	$14,050	$19,032	73.8%
Category 5 (CAT5)	55	$761,264	$1,099,762	$13,841	$19,996	69.2%
Other (NODX)	40	$185,661	$214,239	$4,642	$5,356	86.7%
Totals:	3,251	$81,176,245	$99,466,396	$24,970	$30,596	81.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.