Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,438	$30,896,260	$41,725,782	$8,987	$12,137	74.0%
Intellectual Disability (MR)	3,603	$55,879,170	$70,381,314	$15,509	$19,534	79.4%
Cerebral Palsy (CP)	216	$2,426,918	$3,282,704	$11,236	$15,198	73.9%
Epilepsy (EP)	180	$1,664,676	$1,927,180	$9,248	$10,707	86.4%
Category 5 (CAT5)	104	$837,078	$1,116,849	$8,049	$10,739	74.9%
Other (NODX)	2,637	$12,395,905	$18,438,432	$4,701	$6,992	67.2%
Totals:	10,178	$104,100,007	$136,872,261	$10,228	$13,448	76.1%

For Birth to age 2 years, inclusive

Autism (AU)	124	$1,479,014	$2,289,912	$11,928	$18,467	64.6%
Intellectual Disability (MR)	29	$461,711	$741,466	$15,921	$25,568	62.3%
Cerebral Palsy (CP)	7	$117,550	$191,634	$16,793	$27,376	61.3%
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	1,979	$10,629,374	$15,756,394	$5,371	$7,962	67.5%
Totals:	2,139	$12,687,648	$18,979,406	$5,932	$8,873	66.8%

For age 3 years to 21 years, inclusive

Autism (AU)	2,894	$16,809,534	$24,538,363	$5,808	$8,479	68.5%
Intellectual Disability (MR)	1,264	$5,842,125	$8,228,766	$4,622	$6,510	71.0%
Cerebral Palsy (CP)	108	$378,033	$515,880	$3,500	$4,777	73.3%
Epilepsy (EP)	87	$300,827	$379,559	$3,458	$4,363	79.3%
Category 5 (CAT5)	59	$176,768	$235,932	$2,996	$3,999	74.9%
Other (NODX)	609	$1,303,860	$2,006,783	$2,141	$3,295	65.0%
Totals:	5,021	$24,811,147	$35,905,283	$4,941	$7,151	69.1%

For age 22 years and older

Autism (AU)	420	$12,607,711	$14,897,507	$30,018	$35,470	84.6%
Intellectual Disability (MR)	2,310	$49,575,335	$61,411,082	$21,461	$26,585	80.7%
Cerebral Palsy (CP)	101	$1,931,335	$2,575,191	$19,122	$25,497	75.0%
Epilepsy (EP)	93	$1,363,849	$1,547,620	$14,665	$16,641	88.1%
Category 5 (CAT5)	45	$660,310	$880,917	$14,674	$19,576	75.0%
Other (NODX)	49	$462,671	$675,255	$9,442	$13,781	68.5%
Totals:	3,018	$66,601,212	$81,987,572	$22,068	$27,166	81.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.