Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,740	$34,302,232	$47,167,081	$9,172	$12,612	72.7%
Intellectual Disability (MR)	3,598	$61,006,434	$74,999,507	$16,956	$20,845	81.3%
Cerebral Palsy (CP)	229	$2,597,553	$3,381,781	$11,343	$14,768	76.8%
Epilepsy (EP)	188	$1,678,371	$2,280,287	$8,928	$12,129	73.6%
Category 5 (CAT5)	124	$1,021,283	$1,472,470	$8,236	$11,875	69.4%
Other (NODX)	2,643	$12,586,735	$18,642,909	$4,762	$7,054	67.5%
Totals:	10,522	$113,192,607	$147,944,036	$10,758	$14,060	76.5%

For Birth to age 2 years, inclusive

Autism (AU)	128	$1,622,480	$2,420,275	$12,676	$18,908	67.0%
Intellectual Disability (MR)	26	$338,191	$499,156	$13,007	$19,198	67.8%
Cerebral Palsy (CP)	3	$24,687	$41,010	$8,229	$13,670	60.2%
Epilepsy (EP)	6	$129,851	$196,737	$21,642	$32,790	66.0%
Category 5 (CAT5)	7	$137,558	$233,961	$19,651	$33,423	58.8%
Other (NODX)	1,990	$11,099,642	$16,413,285	$5,578	$8,248	67.6%
Totals:	2,160	$13,352,409	$19,804,425	$6,182	$9,169	67.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,134	$18,196,841	$27,684,569	$5,806	$8,834	65.7%
Intellectual Disability (MR)	1,225	$6,493,568	$9,227,281	$5,301	$7,532	70.4%
Cerebral Palsy (CP)	117	$470,468	$670,002	$4,021	$5,727	70.2%
Epilepsy (EP)	81	$252,838	$341,701	$3,121	$4,219	74.0%
Category 5 (CAT5)	63	$163,842	$264,483	$2,601	$4,198	61.9%
Other (NODX)	605	$1,227,373	$1,889,140	$2,029	$3,123	65.0%
Totals:	5,225	$26,804,931	$40,077,177	$5,130	$7,670	66.9%

For age 22 years and older

Autism (AU)	478	$14,482,910	$17,062,236	$30,299	$35,695	84.9%
Intellectual Disability (MR)	2,347	$54,174,675	$65,273,070	$23,083	$27,811	83.0%
Cerebral Palsy (CP)	109	$2,102,398	$2,670,769	$19,288	$24,502	78.7%
Epilepsy (EP)	101	$1,295,682	$1,741,849	$12,829	$17,246	74.4%
Category 5 (CAT5)	54	$719,883	$974,026	$13,331	$18,038	73.9%
Other (NODX)	48	$259,720	$340,484	$5,411	$7,093	76.3%
Totals:	3,137	$73,035,268	$88,062,434	$23,282	$28,072	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.