Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,986	$39,377,846	$53,509,562	$9,879	$13,424	73.6%
Intellectual Disability (MR)	4,154	$83,481,076	$103,259,257	$20,097	$24,858	80.8%
Cerebral Palsy (CP)	903	$19,286,216	$23,932,437	$21,358	$26,503	80.6%
Epilepsy (EP)	1,182	$30,279,250	$37,037,141	$25,617	$31,334	81.8%
Category 5 (CAT5)	783	$11,683,041	$15,056,290	$14,921	$19,229	77.6%
Other (NODX)	2,723	$12,562,302	$18,960,356	$4,613	$6,963	66.3%

For Birth to age 2 years, inclusive

Autism (AU)	124	$1,581,059	$2,329,446	$12,750	$18,786	67.9%
Intellectual Disability (MR)	41	$836,003	$1,228,045	$20,390	$29,952	68.1%
Cerebral Palsy (CP)	9	$174,263	$278,682	$19,363	$30,965	62.5%
Epilepsy (EP)	7	$115,446	$186,309	$16,492	$26,616	62.0%
Category 5 (CAT5)	23	$440,167	$632,203	$19,138	$27,487	69.6%
Other (NODX)	2,126	$11,191,932	$16,874,025	$5,264	$7,937	66.3%

For age 3 years to 21 years, inclusive

Autism (AU)	3,313	$21,007,163	$31,088,429	$6,341	$9,384	67.6%
Intellectual Disability (MR)	1,447	$9,773,059	$13,690,423	$6,754	$9,461	71.4%
Cerebral Palsy (CP)	317	$2,601,601	$3,363,521	$8,207	$10,610	77.3%
Epilepsy (EP)	369	$3,260,147	$4,269,936	$8,835	$11,572	76.4%
Category 5 (CAT5)	344	$2,837,170	$3,850,971	$8,248	$11,195	73.7%
Other (NODX)	557	$1,184,709	$1,872,092	$2,127	$3,361	63.3%

For age 22 years and older

Autism (AU)	549	$16,789,624	$20,091,688	$30,582	$36,597	83.6%
Intellectual Disability (MR)	2,666	$72,872,013	$88,340,789	$27,334	$33,136	82.5%
Cerebral Palsy (CP)	577	$16,510,352	$20,290,234	$28,614	$35,165	81.4%
Epilepsy (EP)	806	$26,903,656	$32,580,896	$33,379	$40,423	82.6%
Category 5 (CAT5)	416	$8,405,705	$10,573,116	$20,206	$25,416	79.5%
Other (NODX)	40	$185,661	$214,239	$4,642	$5,356	86.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$128,430,541	$2,537,961	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.