Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,438	$30,896,260	$41,725,782	$8,987	$12,137	74.0%
Intellectual Disability (MR)	4,109	$68,603,723	$85,577,975	$16,696	$20,827	80.2%
Cerebral Palsy (CP)	908	$16,038,488	$20,421,890	$17,664	$22,491	78.5%
Epilepsy (EP)	1,189	$25,948,274	$31,838,717	$21,824	$26,778	81.5%
Category 5 (CAT5)	747	$9,423,472	$11,885,794	$12,615	$15,911	79.3%
Other (NODX)	2,637	$12,395,905	$18,438,432	$4,701	$6,992	67.2%

For Birth to age 2 years, inclusive

Autism (AU)	124	$1,479,014	$2,289,912	$11,928	$18,467	64.6%
Intellectual Disability (MR)	32	$470,882	$758,332	$14,715	$23,698	62.1%
Cerebral Palsy (CP)	9	$134,737	$214,768	$14,971	$23,863	62.7%
Epilepsy (EP)	7	$119,012	$208,127	$17,002	$29,732	57.2%
Category 5 (CAT5)	7	$79,255	$125,012	$11,322	$17,859	63.4%
Other (NODX)	1,979	$10,629,374	$15,756,394	$5,371	$7,962	67.5%

For age 3 years to 21 years, inclusive

Autism (AU)	2,894	$16,809,534	$24,538,363	$5,808	$8,479	68.5%
Intellectual Disability (MR)	1,523	$8,483,006	$11,852,747	$5,570	$7,783	71.6%
Cerebral Palsy (CP)	334	$1,689,402	$2,370,772	$5,058	$7,098	71.3%
Epilepsy (EP)	384	$2,665,355	$3,655,652	$6,941	$9,520	72.9%
Category 5 (CAT5)	374	$2,355,981	$3,133,218	$6,299	$8,378	75.2%
Other (NODX)	609	$1,303,860	$2,006,783	$2,141	$3,295	65.0%

For age 22 years and older

Autism (AU)	420	$12,607,711	$14,897,507	$30,018	$35,470	84.6%
Intellectual Disability (MR)	2,554	$59,649,836	$72,966,897	$23,355	$28,570	81.7%
Cerebral Palsy (CP)	565	$14,214,349	$17,836,350	$25,158	$31,569	79.7%
Epilepsy (EP)	798	$23,163,907	$27,974,938	$29,027	$35,056	82.8%
Category 5 (CAT5)	366	$6,988,236	$8,627,563	$19,094	$23,573	81.0%
Other (NODX)	49	$462,671	$675,255	$9,442	$13,781	68.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$106,792,066	$2,692,058	2.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.