# Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

## *For All Ages*

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|---|---|---|---|---|---|
| Autism (AU) | 3,740 | $34,302,232 | $47,167,081 | $9,172 | $12,612 | 72.7% |
| Intellectual Disability (MR) | 4,104 | $74,964,834 | $91,508,143 | $18,266 | $22,297 | 81.9% |
| Cerebral Palsy (CP) | 896 | $17,155,273 | $21,181,135 | $19,147 | $23,640 | 81.0% |
| Epilepsy (EP) | 1,179 | $27,571,780 | $33,006,367 | $23,386 | $27,995 | 83.5% |
| Category 5 (CAT5) | 762 | $10,204,661 | $13,250,056 | $13,392 | $17,389 | 77.0% |
| Other (NODX) | 2,643 | $12,586,735 | $18,642,909 | $4,762 | $7,054 | 67.5% |

## *For Birth to age 2 years, inclusive*

| | | | | | | |
|---|---|---|---|---|---|---|
| Autism (AU) | 128 | $1,622,480 | $2,420,275 | $12,676 | $18,908 | 67.0% |
| Intellectual Disability (MR) | 28 | $350,982 | $523,734 | $12,535 | $18,705 | 67.0% |
| Cerebral Palsy (CP) | 5 | $67,561 | $103,443 | $13,512 | $20,689 | 65.3% |
| Epilepsy (EP) | 11 | $183,032 | $292,187 | $16,639 | $26,562 | 62.6% |
| Category 5 (CAT5) | 16 | $321,815 | $510,051 | $20,113 | $31,878 | 63.1% |
| Other (NODX) | 1,990 | $11,099,642 | $16,413,285 | $5,578 | $8,248 | 67.6% |

## *For age 3 years to 21 years, inclusive*

| | | | | | | |
|---|---|---|---|---|---|---|
| Autism (AU) | 3,134 | $18,196,841 | $27,684,569 | $5,806 | $8,834 | 65.7% |
| Intellectual Disability (MR) | 1,471 | $8,973,686 | $12,713,455 | $6,100 | $8,643 | 70.6% |
| Cerebral Palsy (CP) | 332 | $1,909,787 | $2,705,901 | $5,752 | $8,150 | 70.6% |
| Epilepsy (EP) | 374 | $2,534,722 | $3,541,077 | $6,777 | $9,468 | 71.6% |
| Category 5 (CAT5) | 349 | $2,344,627 | $3,101,379 | $6,718 | $8,886 | 75.6% |
| Other (NODX) | 605 | $1,227,373 | $1,889,140 | $2,029 | $3,123 | 65.0% |

## *For age 22 years and older*

| | | | | | | |
|---|---|---|---|---|---|---|
| Autism (AU) | 478 | $14,482,910 | $17,062,236 | $30,299 | $35,695 | 84.9% |
| Intellectual Disability (MR) | 2,605 | $65,640,167 | $78,270,955 | $25,198 | $30,046 | 83.9% |
| Cerebral Palsy (CP) | 559 | $15,177,925 | $18,371,791 | $27,152 | $32,865 | 82.6% |
| Epilepsy (EP) | 794 | $24,854,026 | $29,173,103 | $31,302 | $36,742 | 85.2% |
| Category 5 (CAT5) | 397 | $7,538,219 | $9,638,625 | $18,988 | $24,279 | 78.2% |
| Other (NODX) | 48 | $259,720 | $340,484 | $5,411 | $7,093 | 76.3% |

## *Contracted Services*

| Total POS Expenditures | Total Contract POS Services | Portion of Total POS Contracted |
|---|---|---|
| $116,529,929 | $3,337,322 | 2.9% |

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.