Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,268	$21,431,196	$31,793,864	$6,558	$9,729	67.4%
Autism & Intellectual Disability	402	$9,807,821	$11,788,988	$24,398	$29,326	83.2%
Autism & Intellectual Disability & Cerebral Palsy	11	$271,453	$384,717	$24,678	$34,974	70.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	$992,649	$1,245,491	$58,391	$73,264	79.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$33,294	$38,828	$33,294	$38,828	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	$31,468	$40,719	$15,734	$20,359	77.3%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$393,520	$411,652	$131,173	$137,217	95.6%
Autism & Intellectual Disability & Epilepsy	71	$3,069,318	$3,586,516	$43,230	$50,514	85.6%
Autism & Intellectual Disability & Category 5	27	$1,070,598	$1,191,759	$39,652	$44,139	89.8%
Autism & Cerebral Palsy	11	$164,369	$223,561	$14,943	$20,324	73.5%
Autism & Cerebral Palsy & Epilepsy	1	$31,472	$41,770	$31,472	$41,770	75.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$22,448	$24,296	$22,448	$24,296	92.4%
Autism & Epilepsy & Category 5	2	$20,399	$28,771	$10,199	$14,386	70.9%
Autism & Epilepsy	69	$966,842	$1,210,015	$14,012	$17,536	79.9%
Autism & Category 5	100	$1,071,001	$1,498,616	$10,710	$14,986	71.5%
Intellectual Disability	2,190	$34,434,691	$43,469,799	$15,724	$19,849	79.2%
Intellectual Disability & Cerebral Palsy	291	$5,821,532	$7,146,293	$20,005	$24,558	81.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	$7,681,101	$9,404,619	$28,239	$34,576	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	30	$523,949	$672,966	$17,465	$22,432	77.9%
Intellectual Disability & Cerebral Palsy & Category 5	27	$573,565	$730,538	$21,243	$27,057	78.5%
Intellectual Disability & Epilepsy & Category 5	49	$1,603,107	$1,841,124	$32,716	$37,574	87.1%
Intellectual Disability & Epilepsy	438	$12,689,791	$15,501,601	$28,972	$35,392	81.9%
Intellectual Disability & Category 5	323	$4,483,220	$5,803,648	$13,880	$17,968	77.2%
Cerebral Palsy	174	$2,426,120	$3,052,713	$13,943	$17,544	79.5%
Cerebral Palsy & Epilepsy	37	$499,839	$613,364	$13,509	$16,577	81.5%
Cerebral Palsy & Epilepsy & Category 5	7	$22,567	$34,293	$3,224	$4,899	65.8%
Cerebral Palsy & Category 5	21	$190,390	$278,269	$9,066	$13,251	68.4%
Epilepsy & Category 5	45	$392,359	$563,444	$8,719	$12,521	69.6%
Epilepsy	140	$1,359,045	$1,842,689	$9,707	$13,162	73.8%
Category 5	145	$1,251,157	$1,897,367	$8,629	$13,085	65.9%
No Diagnosis	2,723	$12,562,302	$18,960,356	$4,613	$6,963	66.3%
Totals:	10,898	$125,892,581	$165,322,645	$11,552	$15,170	76.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	119	$1,526,304	$2,234,924	$12,826	$18,781	68.3%
Autism & Intellectual Disability	4	$38,248	$63,039	$9,562	$15,760	60.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$16,508	$31,484	$16,508	$31,484	52.4%
Autism & Category 5	0					
Intellectual Disability	26	$506,793	$770,485	$19,492	$29,634	65.8%
Intellectual Disability & Cerebral Palsy	3	$81,597	$130,313	$27,199	$43,438	62.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	$22,430	$33,098	$22,430	$33,098	67.8%
Intellectual Disability & Epilepsy	2	$37,460	$53,395	$18,730	$26,697	70.2%
Intellectual Disability & Category 5	5	$149,475	$177,716	$29,895	$35,543	84.1%
Cerebral Palsy	4	$57,326	$91,457	$14,332	$22,864	62.7%
Cerebral Palsy & Epilepsy	1	$14,754	$30,878	$14,754	$30,878	47.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	$20,586	$26,034	$20,586	$26,034	79.1%
Epilepsy & Category 5	1	$5,956	$9,123	$5,956	$9,123	65.3%
Epilepsy	1	$18,337	$28,332	$18,337	$28,332	64.7%
Category 5	15	$241,720	$386,233	$16,115	$25,749	62.6%
No Diagnosis	2,126	$11,191,932	$16,874,025	$5,264	$7,937	66.3%
Totals:	2,310	$13,929,426	$20,940,534	$6,030	$9,065	66.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,922	$17,185,881	$25,738,759	$5,882	$8,809	66.8%
Autism & Intellectual Disability	211	$1,860,635	$2,714,489	$8,818	$12,865	68.5%
Autism & Intellectual Disability & Cerebral Palsy	6	$32,569	$71,525	$5,428	$11,921	45.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	$160,138	$187,134	$40,034	$46,783	85.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$31,383	$36,872	$31,383	$36,872	85.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	16	$163,755	$230,070	$10,235	$14,379	71.2%
Autism & Intellectual Disability & Category 5	16	$509,156	$573,577	$31,822	$35,849	88.8%
Autism & Cerebral Palsy	9	$106,770	$150,141	$11,863	$16,682	71.1%
Autism & Cerebral Palsy & Epilepsy	1	$31,472	$41,770	$31,472	$41,770	75.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$22,448	$24,296	$22,448	$24,296	92.4%
Autism & Epilepsy & Category 5	2	$20,399	$28,771	$10,199	$14,386	70.9%
Autism & Epilepsy	54	$460,466	$629,109	$8,527	$11,650	73.2%
Autism & Category 5	70	$422,091	$661,917	$6,030	$9,456	63.8%
Intellectual Disability	790	$3,772,937	$5,551,794	$4,776	$7,028	68.0%
Intellectual Disability & Cerebral Palsy	90	$450,137	$608,200	$5,002	$6,758	74.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	71	$570,116	$774,427	$8,030	$10,907	73.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	$128,509	$170,754	$10,709	$14,230	75.3%
Intellectual Disability & Cerebral Palsy & Category 5	7	$72,797	$115,807	$10,400	$16,544	62.9%
Intellectual Disability & Epilepsy & Category 5	13	$484,249	$554,497	$37,250	$42,654	87.3%
Intellectual Disability & Epilepsy	89	$788,407	$1,035,663	$8,859	$11,637	76.1%
Intellectual Disability & Category 5	121	$748,272	$1,065,615	$6,184	$8,807	70.2%
Cerebral Palsy	86	$866,161	$1,015,065	$10,072	$11,803	85.3%
Cerebral Palsy & Epilepsy	19	$108,453	$120,575	$5,708	$6,346	89.9%
Cerebral Palsy & Epilepsy & Category 5	4	$8,008	$12,696	$2,002	$3,174	63.1%
Cerebral Palsy & Category 5	6	$12,642	$34,260	$2,107	$5,710	36.9%
Epilepsy & Category 5	16	$129,042	$160,536	$8,065	$10,034	80.4%
Epilepsy	68	$207,134	$323,933	$3,046	$4,764	63.9%
Category 5	75	$248,174	$411,372	$3,309	$5,485	60.3%
No Diagnosis	557	$1,184,709	$1,872,092	$2,127	$3,361	63.3%
Totals:	5,337	$30,786,909	$44,915,716	$5,769	$8,416	68.5%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	227	$2,719,011	$3,820,182	$11,978	$16,829	71.2%
Autism & Intellectual Disability	187	$7,908,938	$9,011,460	$42,294	$48,190	87.8%
Autism & Intellectual Disability & Cerebral Palsy	5	$238,885	$313,193	$47,777	$62,639	76.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	$832,511	$1,058,357	$64,039	$81,412	78.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$33,294	$38,828	$33,294	$38,828	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$85	$3,847	$85	$3,847	2.2%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$393,520	$411,652	$131,173	$137,217	95.6%
Autism & Intellectual Disability & Epilepsy	55	$2,905,563	$3,356,446	$52,828	$61,026	86.6%
Autism & Intellectual Disability & Category 5	11	$561,442	$618,183	$51,040	$56,198	90.8%
Autism & Cerebral Palsy	2	$57,599	$73,420	$28,800	$36,710	78.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	14	$489,867	$549,421	$34,991	$39,244	89.2%
Autism & Category 5	30	$648,910	$836,699	$21,630	$27,890	77.6%
Intellectual Disability	1,374	$30,154,961	$37,147,520	$21,947	$27,036	81.2%
Intellectual Disability & Cerebral Palsy	198	$5,289,798	$6,407,781	$26,716	$32,363	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	201	$7,110,985	$8,630,192	$35,378	$42,936	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	$395,440	$502,212	$21,969	$27,901	78.7%
Intellectual Disability & Cerebral Palsy & Category 5	20	$500,768	$614,731	$25,038	$30,737	81.5%
Intellectual Disability & Epilepsy & Category 5	35	$1,096,428	$1,253,528	$31,327	$35,815	87.5%
Intellectual Disability & Epilepsy	347	$11,863,923	$14,412,543	$34,190	$41,535	82.3%
Intellectual Disability & Category 5	197	$3,585,472	$4,560,317	$18,200	$23,149	78.6%
Cerebral Palsy	84	$1,502,633	$1,946,191	$17,888	$23,169	77.2%
Cerebral Palsy & Epilepsy	17	$376,633	$461,911	$22,155	$27,171	81.5%
Cerebral Palsy & Epilepsy & Category 5	3	$14,559	$21,597	$4,853	$7,199	67.4%
Cerebral Palsy & Category 5	14	$157,163	$217,975	$11,226	$15,570	72.1%
Epilepsy & Category 5	28	$257,360	$393,786	$9,191	$14,064	65.4%
Epilepsy	71	$1,133,573	$1,490,423	$15,966	$20,992	76.1%
Category 5	55	$761,264	$1,099,762	$13,841	$19,996	69.2%
No Diagnosis	40	$185,661	$214,239	$4,642	$5,356	86.7%
Totals:	3,251	$81,176,245	$99,466,396	$24,970	$30,596	81.6%

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