Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,754	$16,425,228	$24,067,880	$5,964	$8,739	68.2%
Autism & Intellectual Disability	374	$7,563,614	$9,204,553	$20,224	$24,611	82.2%
Autism & Intellectual Disability & Cerebral Palsy	10	$262,715	$336,365	$26,271	$33,637	78.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	$927,111	$1,099,085	$54,536	$64,652	84.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$32,748	$38,964	$32,748	$38,964	84.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$11,063	$19,257	$11,063	$19,257	57.5%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$415,455	$460,428	$138,485	$153,476	90.2%
Autism & Intellectual Disability & Epilepsy	71	$2,790,049	$3,230,979	$39,296	$45,507	86.4%
Autism & Intellectual Disability & Category 5	29	$721,797	$807,031	$24,890	$27,829	89.4%
Autism & Cerebral Palsy	12	$160,590	$203,656	$13,383	$16,971	78.9%
Autism & Cerebral Palsy & Epilepsy	1	$24,818	$29,347	$24,818	$29,347	84.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$22,548	$23,849	$22,548	$23,849	94.5%
Autism & Epilepsy & Category 5	2	$21,496	$24,588	$10,748	$12,294	87.4%
Autism & Epilepsy	51	$803,025	$1,101,811	$15,746	$21,604	72.9%
Autism & Category 5	111	$714,002	$1,077,990	$6,432	$9,712	66.2%
Intellectual Disability	2,132	$28,396,782	$36,113,581	$13,319	$16,939	78.6%
Intellectual Disability & Cerebral Palsy	303	$4,692,116	$5,845,650	$15,486	$19,293	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	284	$6,463,774	$8,250,346	$22,760	$29,051	78.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	31	$490,455	$640,739	$15,821	$20,669	76.5%
Intellectual Disability & Cerebral Palsy & Category 5	31	$523,632	$651,928	$16,891	$21,030	80.3%
Intellectual Disability & Epilepsy & Category 5	51	$1,476,598	$1,691,531	$28,953	$33,167	87.3%
Intellectual Disability & Epilepsy	454	$10,350,444	$12,635,223	$22,798	$27,831	81.9%
Intellectual Disability & Category 5	317	$3,485,369	$4,552,315	$10,995	$14,361	76.6%
Cerebral Palsy	154	$1,788,857	$2,325,971	$11,616	$15,104	76.9%
Cerebral Palsy & Epilepsy	38	$480,693	$699,292	$12,650	$18,402	68.7%
Cerebral Palsy & Epilepsy & Category 5	5	$6,931	$9,204	$1,386	$1,841	75.3%
Cerebral Palsy & Category 5	19	$150,436	$248,238	$7,918	$13,065	60.6%
Epilepsy & Category 5	41	$513,863	$522,883	$12,533	$12,753	98.3%
Epilepsy	139	$1,150,813	$1,404,296	$8,279	$10,103	81.9%
Category 5	104	$837,078	$1,116,849	$8,049	$10,739	74.9%
No Diagnosis	2,637	$12,395,905	$18,438,432	$4,701	$6,992	67.2%
Totals:	10,178	$104,100,007	$136,872,261	$10,228	$13,448	76.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	119	$1,466,485	$2,266,761	$12,323	$19,048	64.7%
Autism & Intellectual Disability	3	$9,172	$16,865	$3,057	$5,622	54.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$693	$719	$693	$719	96.3%
Autism & Category 5	1	$2,665	$5,567	$2,665	$5,567	47.9%
Intellectual Disability	18	$278,772	$440,195	$15,487	$24,455	63.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	2	$17,187	$23,134	$8,594	$11,567	74.3%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	5	$106,348	$181,826	$21,270	$36,365	58.5%
Intellectual Disability & Category 5	4	$59,403	$96,311	$14,851	$24,078	61.7%
Cerebral Palsy	6	$105,578	$166,052	$17,596	$27,675	63.6%
Cerebral Palsy & Epilepsy	1	$11,972	$25,582	$11,972	$25,582	46.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1,979	$10,629,374	$15,756,394	$5,371	$7,962	67.5%
Totals:	2,139	$12,687,648	$18,979,406	$5,932	$8,873	66.8%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,497	$13,172,117	$19,431,284	$5,275	$7,782	67.8%
Autism & Intellectual Disability	207	$1,651,310	$2,348,059	$7,977	$11,343	70.3%
Autism & Intellectual Disability & Cerebral Palsy	5	$40,492	$66,177	$8,098	$13,235	61.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	$143,217	$204,818	$35,804	$51,205	69.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$11,063	$19,257	$11,063	$19,257	57.5%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	22	$404,534	$550,856	$18,388	$25,039	73.4%
Autism & Intellectual Disability & Category 5	20	$390,264	$434,814	$19,513	$21,741	89.8%
Autism & Cerebral Palsy	10	$108,842	$148,050	$10,884	$14,805	73.5%
Autism & Cerebral Palsy & Epilepsy	1	$24,818	$29,347	$24,818	$29,347	84.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$22,548	$23,849	$22,548	$23,849	94.5%
Autism & Epilepsy & Category 5	2	$21,496	$24,588	$10,748	$12,294	87.4%
Autism & Epilepsy	43	$400,850	$600,702	$9,322	$13,970	66.7%
Autism & Category 5	81	$417,983	$656,562	$5,160	$8,106	63.7%
Intellectual Disability	800	$3,386,372	$4,840,820	$4,233	$6,051	70.0%
Intellectual Disability & Cerebral Palsy	111	$413,783	$566,796	$3,728	$5,106	73.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	72	$388,874	$570,490	$5,401	$7,923	68.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	$99,260	$129,827	$8,272	$10,819	76.5%
Intellectual Disability & Cerebral Palsy & Category 5	9	$58,473	$96,281	$6,497	$10,698	60.7%
Intellectual Disability & Epilepsy & Category 5	21	$279,200	$328,290	$13,295	$15,633	85.0%
Intellectual Disability & Epilepsy	97	$482,790	$679,208	$4,977	$7,002	71.1%
Intellectual Disability & Category 5	142	$733,374	$1,017,054	$5,165	$7,162	72.1%
Cerebral Palsy	79	$240,034	$334,796	$3,038	$4,238	71.7%
Cerebral Palsy & Epilepsy	21	$119,489	$157,967	$5,690	$7,522	75.6%
Cerebral Palsy & Epilepsy & Category 5	2	$0	$0	$0	$0	-
Cerebral Palsy & Category 5	6	$18,509	$23,118	$3,085	$3,853	80.1%
Epilepsy & Category 5	18	$127,044	$143,647	$7,058	$7,980	88.4%
Epilepsy	69	$173,783	$235,913	$2,519	$3,419	73.7%
Category 5	59	$176,768	$235,932	$2,996	$3,999	74.9%
No Diagnosis	609	$1,303,860	$2,006,783	$2,141	$3,295	65.0%
Totals:	5,021	$24,811,147	$35,905,283	$4,941	$7,151	69.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	138	$1,786,626	$2,369,835	$12,947	$17,173	75.4%
Autism & Intellectual Disability	164	$5,903,132	$6,839,629	$35,995	$41,705	86.3%
Autism & Intellectual Disability & Cerebral Palsy	5	$222,223	$270,188	$44,445	$54,038	82.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	$783,895	$894,267	$60,300	$68,790	87.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$32,748	$38,964	$32,748	$38,964	84.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	$415,455	$460,428	$138,485	$153,476	90.2%
Autism & Intellectual Disability & Epilepsy	49	$2,385,515	$2,680,123	$48,684	$54,696	89.0%
Autism & Intellectual Disability & Category 5	9	$331,532	$372,217	$36,837	$41,357	89.1%
Autism & Cerebral Palsy	2	$51,748	$55,606	$25,874	$27,803	93.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	7	$401,482	$500,390	$57,355	$71,484	80.2%
Autism & Category 5	29	$293,354	$415,861	$10,116	$14,340	70.5%
Intellectual Disability	1,314	$24,731,638	$30,832,566	$18,822	$23,465	80.2%
Intellectual Disability & Cerebral Palsy	192	$4,278,333	$5,278,853	$22,283	$27,494	81.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	212	$6,074,900	$7,679,856	$28,655	$36,226	79.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	$391,195	$510,912	$20,589	$26,890	76.6%
Intellectual Disability & Cerebral Palsy & Category 5	20	$447,972	$532,514	$22,399	$26,626	84.1%
Intellectual Disability & Epilepsy & Category 5	30	$1,197,399	$1,363,241	$39,913	$45,441	87.8%
Intellectual Disability & Epilepsy	352	$9,761,306	$11,774,190	$27,731	$33,449	82.9%
Intellectual Disability & Category 5	171	$2,692,592	$3,438,949	$15,746	$20,111	78.3%
Cerebral Palsy	69	$1,443,245	$1,825,123	$20,917	$26,451	79.1%
Cerebral Palsy & Epilepsy	16	$349,232	$515,743	$21,827	$32,234	67.7%
Cerebral Palsy & Epilepsy & Category 5	3	$6,931	$9,204	$2,310	$3,068	75.3%
Cerebral Palsy & Category 5	13	$131,927	$225,121	$10,148	$17,317	58.6%
Epilepsy & Category 5	23	$386,819	$379,237	$16,818	$16,489	102.0%
Epilepsy	70	$977,030	$1,168,384	$13,958	$16,691	83.6%
Category 5	45	$660,310	$880,917	$14,674	$19,576	75.0%
No Diagnosis	49	$462,671	$675,255	$9,442	$13,781	68.5%
Totals:	3,018	$66,601,212	$81,987,572	$22,068	$27,166	81.2%

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