Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,049	$18,263,325	$27,846,999	$5,990	$9,133	65.6%
Autism & Intellectual Disability	377	$8,531,615	$10,342,281	$22,630	$27,433	82.5%
Autism & Intellectual Disability & Cerebral Palsy	11	$247,365	$321,656	$22,488	$29,241	76.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	$970,648	$1,152,538	$57,097	$67,796	84.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$33,486	$37,649	$33,486	$37,649	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	$27,946	$40,133	$13,973	$20,066	69.6%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$392,602	$404,574	$130,867	$134,858	97.0%
Autism & Intellectual Disability & Epilepsy	68	$2,859,195	$3,219,091	$42,047	$47,340	88.8%
Autism & Intellectual Disability & Category 5	27	$895,545	$990,715	$33,168	$36,693	90.4%
Autism & Cerebral Palsy	11	$143,217	$187,294	$13,020	$17,027	76.5%
Autism & Cerebral Palsy & Epilepsy	1	$26,019	$40,962	$26,019	$40,962	63.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$21,971	$22,295	$21,971	$22,295	98.5%
Autism & Epilepsy & Category 5	2	$22,836	$34,330	$11,418	$17,165	66.5%
Autism & Epilepsy	61	$936,687	$1,208,752	$15,356	$19,816	77.5%
Autism & Category 5	109	$929,776	$1,317,813	$8,530	$12,090	70.6%
Intellectual Disability	2,166	$31,143,945	$38,822,712	$14,379	$17,924	80.2%
Intellectual Disability & Cerebral Palsy	293	$5,355,682	$6,505,915	$18,279	$22,204	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	270	$6,621,265	$8,067,262	$24,523	$29,879	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	31	$536,424	$692,438	$17,304	$22,337	77.5%
Intellectual Disability & Cerebral Palsy & Category 5	29	$573,698	$731,212	$19,783	$25,214	78.5%
Intellectual Disability & Epilepsy & Category 5	46	$1,368,937	$1,598,203	$29,759	$34,744	85.7%
Intellectual Disability & Epilepsy	445	$11,651,494	$13,666,559	$26,183	$30,711	85.3%
Intellectual Disability & Category 5	318	$3,754,990	$4,915,206	$11,808	$15,457	76.4%
Cerebral Palsy	166	$1,979,523	$2,539,290	$11,925	$15,297	78.0%
Cerebral Palsy & Epilepsy	38	$443,616	$548,148	$11,674	$14,425	80.9%
Cerebral Palsy & Epilepsy & Category 5	8	$30,201	$55,574	$3,775	$6,947	54.3%
Cerebral Palsy & Category 5	17	$144,212	$238,768	$8,483	$14,045	60.4%
Epilepsy & Category 5	44	$450,756	$698,674	$10,244	$15,879	64.5%
Epilepsy	144	$1,227,615	$1,581,613	$8,525	$10,983	77.6%
Category 5	124	$1,021,283	$1,472,470	$8,236	$11,875	69.4%
No Diagnosis	2,643	$12,586,735	$18,642,909	$4,762	$7,054	67.5%
Totals:	10,522	$113,192,607	$147,944,036	$10,758	$14,060	76.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	$1,581,195	$2,341,257	$12,752	$18,881	67.5%
Autism & Intellectual Disability	2	$12,791	$24,578	$6,396	$12,289	52.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	$28,494	$54,440	$14,247	$27,220	52.3%
Autism & Category 5	0					
Intellectual Disability	22	$254,630	$373,082	$11,574	$16,958	68.3%
Intellectual Disability & Cerebral Palsy	1	$18,306	$30,477	$18,306	$30,477	60.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	$24,569	$31,956	$24,569	$31,956	76.9%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	$40,686	$63,640	$20,343	$31,820	63.9%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	$9,700	$13,356	$9,700	$13,356	72.6%
Cerebral Palsy & Epilepsy & Category 5	2	$14,986	$27,654	$7,493	$13,827	54.2%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	4	$104,016	$152,839	$26,004	$38,210	68.1%
Epilepsy	2	$25,835	$43,898	$12,917	$21,949	58.9%
Category 5	7	$137,558	$233,961	$19,651	$33,423	58.8%
No Diagnosis	1,990	$11,099,642	$16,413,285	$5,578	$8,248	67.6%
Totals:	2,160	$13,352,409	$19,804,425	$6,182	$9,169	67.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,751	$14,595,236	$22,634,500	$5,305	$8,228	64.5%
Autism & Intellectual Disability	199	$1,682,029	$2,508,589	$8,452	$12,606	67.1%
Autism & Intellectual Disability & Cerebral Palsy	6	$32,264	$48,259	$5,377	$8,043	66.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	$150,872	$181,279	$37,718	$45,320	83.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$23,633	$32,427	$23,633	$32,427	72.9%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	18	$163,509	$243,091	$9,084	$13,505	67.3%
Autism & Intellectual Disability & Category 5	18	$427,811	$472,529	$23,767	$26,252	90.5%
Autism & Cerebral Palsy	9	$91,349	$122,757	$10,150	$13,640	74.4%
Autism & Cerebral Palsy & Epilepsy	1	$26,019	$40,962	$26,019	$40,962	63.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$21,971	$22,295	$21,971	$22,295	98.5%
Autism & Epilepsy & Category 5	2	$22,836	$34,330	$11,418	$17,165	66.5%
Autism & Epilepsy	48	$489,949	$692,896	$10,207	$14,435	70.7%
Autism & Category 5	76	$469,365	$650,656	$6,176	$8,561	72.1%
Intellectual Disability	789	$3,968,513	$5,686,948	$5,030	$7,208	69.8%
Intellectual Disability & Cerebral Palsy	97	$476,152	$657,631	$4,909	$6,780	72.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	74	$406,788	$655,436	$5,497	$8,857	62.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	$120,842	$143,685	$10,070	$11,974	84.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	$89,430	$131,167	$8,943	$13,117	68.2%
Intellectual Disability & Epilepsy & Category 5	14	$249,450	$303,880	$17,818	$21,706	82.1%
Intellectual Disability & Epilepsy	96	$518,205	$721,172	$5,398	$7,512	71.9%
Intellectual Disability & Category 5	133	$664,189	$927,362	$4,994	$6,973	71.6%
Cerebral Palsy	89	$332,326	$478,762	$3,734	$5,379	69.4%
Cerebral Palsy & Epilepsy	22	$127,039	$168,176	$5,775	$7,644	75.5%
Cerebral Palsy & Epilepsy & Category 5	2	$6,376	$14,469	$3,188	$7,235	44.1%
Cerebral Palsy & Category 5	4	$4,727	$8,594	$1,182	$2,149	55.0%
Epilepsy & Category 5	13	$80,156	$95,502	$6,166	$7,346	83.9%
Epilepsy	68	$172,682	$246,198	$2,539	$3,621	70.1%
Category 5	63	$163,842	$264,483	$2,601	$4,198	61.9%
No Diagnosis	605	$1,227,373	$1,889,140	$2,029	$3,123	65.0%
Totals:	5,225	$26,804,931	$40,077,177	$5,130	$7,670	66.9%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	174	$2,086,894	$2,871,241	$11,994	$16,501	72.7%
Autism & Intellectual Disability	176	$6,836,795	$7,809,114	$38,845	$44,370	87.5%
Autism & Intellectual Disability & Cerebral Palsy	5	$215,101	$273,397	$43,020	$54,679	78.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	$819,776	$971,258	$63,060	$74,712	84.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$33,486	$37,649	$33,486	$37,649	88.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$4,313	$7,706	$4,313	$7,706	56.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$392,602	$404,574	$130,867	$134,858	97.0%
Autism & Intellectual Disability & Epilepsy	50	$2,695,686	$2,976,000	$53,914	$59,520	90.6%
Autism & Intellectual Disability & Category 5	9	$467,734	$518,187	$51,970	$57,576	90.3%
Autism & Cerebral Palsy	2	$51,869	$64,537	$25,934	$32,268	80.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	11	$418,244	$461,416	$38,022	$41,947	90.6%
Autism & Category 5	33	$460,412	$667,157	$13,952	$20,217	69.0%
Intellectual Disability	1,355	$26,920,802	$32,762,682	$19,868	$24,179	82.2%
Intellectual Disability & Cerebral Palsy	195	$4,861,225	$5,817,807	$24,929	$29,835	83.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	196	$6,214,477	$7,411,826	$31,707	$37,815	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	$415,582	$548,754	$21,873	$28,882	75.7%
Intellectual Disability & Cerebral Palsy & Category 5	18	$459,699	$568,089	$25,539	$31,560	80.9%
Intellectual Disability & Epilepsy & Category 5	32	$1,119,486	$1,294,323	$34,984	$40,448	86.5%
Intellectual Disability & Epilepsy	349	$11,133,289	$12,945,387	$31,901	$37,093	86.0%
Intellectual Disability & Category 5	183	$3,050,114	$3,924,203	$16,667	$21,444	77.7%
Cerebral Palsy	77	$1,647,198	$2,060,528	$21,392	$26,760	79.9%
Cerebral Palsy & Epilepsy	15	$306,876	$366,616	$20,458	$24,441	83.7%
Cerebral Palsy & Epilepsy & Category 5	4	$8,840	$13,451	$2,210	$3,363	65.7%
Cerebral Palsy & Category 5	13	$139,485	$230,174	$10,730	$17,706	60.6%
Epilepsy & Category 5	27	$266,584	$450,333	$9,873	$16,679	59.2%
Epilepsy	74	$1,029,099	$1,291,516	$13,907	$17,453	79.7%
Category 5	54	$719,883	$974,026	$13,331	$18,038	73.9%
No Diagnosis	48	$259,720	$340,484	$5,411	$7,093	76.3%
Totals:	3,137	$73,035,268	$88,062,434	$23,282	$28,072	82.9%

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