Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	72	$108,644	$398,606	$1,509	$5,536	27.3%
Intellectual Disability (MR)	2	$1,730	$2,900	$865	$1,450	59.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	5	$974	$3,586	$195	$717	27.1%
Totals:	79	$111,347	$405,092	$1,409	$5,128	27.5%

For Birth to age 2 years, inclusive

Autism (AU)	2	$1,580	$3,300	$790	$1,650	47.9%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	3	$441	$1,036	$147	$345	42.6%
Totals:	5	$2,021	$4,336	$404	$867	46.6%

For age 3 years to 21 years, inclusive

Autism (AU)	70	$107,064	$395,306	$1,529	$5,647	27.1%
Intellectual Disability (MR)	2	$1,730	$2,900	$865	$1,450	59.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	2	$533	$2,550	$266	$1,275	20.9%
Totals:	74	$109,326	$400,756	$1,477	$5,416	27.3%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.