Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	$78,403	$138,974	$13,067	$23,162	56.4%
Home of Parent or Guardian	10,938	$87,822,923	$137,054,845	$8,029	$12,530	64.1%
Independent Living or Supported Living	498	$19,729,514	$25,102,231	$39,618	$50,406	78.6%
Developmental Center/State Hospital	3	$308,432	$550,501	$102,811	$183,500	56.0%
Correctional Institution	7	$108,171	$158,406	$15,453	$22,629	68.3%
Community Care Facility (CCF)	710	$59,847,552	$66,909,866	$84,292	$94,239	89.4%
ICF Facility & Continuous Nursing	131	$3,962,588	$5,727,502	$30,249	$43,721	69.2%
Skilled Nursing Facility (SNF)	79	$1,544,949	$1,954,665	$19,556	$24,743	79.0%
Foster Home, Children	161	$839,757	$1,317,959	$5,216	$8,186	63.7%
Family Home, Adults	5	$331,826	$392,915	$66,365	$78,583	84.5%
Psychiatric Treatment Facility	10	$2,236,024	$2,640,577	$223,602	$264,058	84.7%
Rehabilitation Center	3	$306,583	$364,398	$102,194	$121,466	84.1%
Acute General Hospital	5	$574,494	$663,540	$114,899	$132,708	86.6%
Sub-Acute	2	$2,232	$4,589	$1,116	$2,295	48.6%
Community Treatment Facility	1	$117,742	$156,937	$117,742	$156,937	75.0%
Hospice	0					
Transient/Homeless	8	$90,454	$148,379	$11,307	$18,547	61.0%
Other	8	$50,126	$64,695	$6,266	$8,087	77.5%
Totals:	12,575	$177,951,768	$243,350,978	$14,151	$19,352	73.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,749	$18,073,681	$27,849,565	$6,575	$10,131	64.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	113	$539,988	$792,106	$4,779	$7,010	68.2%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	$217	$217	$217	$217	100.0%
Other	0					
Totals:	2,863	$18,613,886	$28,641,889	$6,502	$10,004	65.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	$7,176	$64,247	$1,435	$12,849	11.2%
Home of Parent or Guardian	5,892	$33,501,894	$56,112,640	$5,686	$9,524	59.7%
Independent Living or Supported Living	9	$292,309	$419,432	$32,479	$46,604	69.7%
Developmental Center/State Hospital	0					
Correctional Institution	4	$3,581	$10,079	$895	$2,520	35.5%
Community Care Facility (CCF)	37	$4,600,641	$5,172,382	$124,342	$139,794	88.9%
ICF Facility & Continuous Nursing	4	$20,412	$44,343	$5,103	$11,086	46.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	$253,115	$479,199	$5,385	$10,196	52.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	1	$283	$283	$283	$283	100.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	5	$46,571	$58,286	$9,314	$11,657	79.9%
Totals:	6,004	$38,725,982	$62,360,891	$6,450	$10,387	62.1%

For age 22 years and older

Out-of-State	1	$71,227	$74,727	$71,227	$74,727	95.3%
Home of Parent or Guardian	2,297	$36,247,348	$53,092,640	$15,780	$23,114	68.3%
Independent Living or Supported Living	489	$19,437,205	$24,682,799	$39,749	$50,476	78.7%
Developmental Center/State Hospital	3	$308,432	$550,501	$102,811	$183,500	56.0%
Correctional Institution	3	$104,590	$148,327	$34,863	$49,442	70.5%
Community Care Facility (CCF)	673	$55,246,911	$61,737,484	$82,091	$91,735	89.5%
ICF Facility & Continuous Nursing	127	$3,942,176	$5,683,159	$31,041	$44,749	69.4%
Skilled Nursing Facility (SNF)	79	$1,544,949	$1,954,665	$19,556	$24,743	79.0%
Foster Home, Children	1	$46,654	$46,654	$46,654	$46,654	100.0%
Family Home, Adults	5	$331,826	$392,915	$66,365	$78,583	84.5%
Psychiatric Treatment Facility	9	$2,235,740	$2,640,294	$248,416	$293,366	84.7%
Rehabilitation Center	3	$306,583	$364,398	$102,194	$121,466	84.1%
Acute General Hospital	5	$574,494	$663,540	$114,899	$132,708	86.6%
Sub-Acute	2	$2,232	$4,589	$1,116	$2,295	48.6%
Community Treatment Facility	1	$117,742	$156,937	$117,742	$156,937	75.0%
Hospice	0					
Transient/Homeless	7	$90,237	$148,162	$12,891	$21,166	60.9%
Other	3	$3,555	$6,409	$1,185	$2,136	55.5%
Totals:	3,708	$120,611,901	$152,348,198	$32,527	$41,086	79.2%

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