Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	$104,075	$121,352	$34,692	$40,451	85.8%
Hispanic	6	$310,497	$559,065	$51,750	$93,178	55.5%
Black/African American	1	$2,030	$28,490	$2,030	$28,490	7.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	10	$416,602	$708,908	$41,660	$70,891	58.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	$1,515	$1,515	$1,515	$1,515	100.0%
Hispanic	3	$2,066	$8,564	$689	$2,855	24.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	4	$3,581	$10,079	$895	$2,520	35.5%

For age 22 years and older

White	2	$102,560	$119,837	$51,280	$59,919	85.6%
Hispanic	3	$308,432	$550,501	$102,811	$183,500	56.0%
Black/African American	1	$2,030	$28,490	$2,030	$28,490	7.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	6	$413,022	$698,829	$68,837	$116,471	59.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.