Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	240	$11,539,743	$14,118,226	$48,082	$58,826	81.7%
Hispanic	112	$2,869,446	$3,991,223	$25,620	$35,636	71.9%
Black/African American	86	$3,595,923	$4,630,581	$41,813	$53,844	77.7%
American Indian or Alaska Native	1	$8,287	$8,287	$8,287	$8,287	100.0%
Asian	39	$718,324	$1,028,482	$18,419	$26,371	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	20	$997,791	$1,325,433	$49,890	$66,272	75.3%
Totals:	498	$19,729,514	$25,102,231	$39,617	$50,406	78.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	$222,126	$330,546	$37,021	$55,091	67.2%
Hispanic	0					
Black/African American	1	$6,451	$9,723	$6,451	$9,723	66.3%
American Indian or Alaska Native	0					
Asian	2	$63,733	$79,163	$31,866	$39,582	80.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	9	$292,309	$419,432	$32,479	$46,604	69.7%

For age 22 years and older

White	234	$11,317,617	$13,787,680	$48,366	$58,922	82.1%
Hispanic	112	$2,869,446	$3,991,223	$25,620	$35,636	71.9%
Black/African American	85	$3,589,472	$4,620,858	$42,229	$54,363	77.7%
American Indian or Alaska Native	1	$8,287	$8,287	$8,287	$8,287	100.0%
Asian	37	$654,592	$949,318	$17,692	$25,657	69.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	20	$997,791	$1,325,433	$49,890	$66,272	75.3%
Totals:	489	$19,437,205	$24,682,799	$39,749	$50,476	78.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.