Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	$88,153	$113,112	$9,795	$12,568	77.9%
Asian	1,705	$23,274,470	$32,422,563	$13,651	$19,016	71.8%
Black/African American	797	$16,585,596	$22,146,129	$20,810	$27,787	74.9%
Hispanic	5,721	$53,461,048	$77,770,185	$9,345	$13,594	68.7%
Native Hawaiian or Other Pacific Islander	11	$75,870	$103,682	$6,897	$9,426	73.2%
Other Ethnicity or Race / Multi-Cultural	338	$4,785,647	$6,535,576	$14,159	$19,336	73.2%
White	3,994	$79,680,985	$104,259,732	$19,950	$26,104	76.4%
Totals:	12,575	$177,951,768	$243,350,978	$14,151	$19,352	73.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	$14,859	$23,138	$14,859	$23,138	64.2%
Asian	393	$2,850,770	$4,312,158	$7,254	$10,972	66.1%
Black/African American	133	$768,354	$1,187,975	$5,777	$8,932	64.7%
Hispanic	1,303	$8,256,131	$12,877,145	$6,336	$9,883	64.1%
Native Hawaiian or Other Pacific Islander	6	$55,364	$72,835	$9,227	$12,139	76.0%
Other Ethnicity or Race / Multi-Cultural	105	$353,499	$548,468	$3,367	$5,224	64.5%
White	922	$6,314,909	$9,620,169	$6,849	$10,434	65.6%
Totals:	2,863	$18,613,886	$28,641,889	$6,502	$10,004	65.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	$217	$217	$109	$109	100.0%
Asian	809	$7,428,200	$11,377,371	$9,182	$14,064	65.3%
Black/African American	329	$2,790,986	$4,449,222	$8,483	$13,523	62.7%
Hispanic	3,088	$15,134,609	$24,690,251	$4,901	$7,996	61.3%
Native Hawaiian or Other Pacific Islander	3	$0	$0	$0	$0	-
Other Ethnicity or Race / Multi-Cultural	103	$437,632	$805,652	$4,249	$7,822	54.3%
White	1,670	$12,934,337	$21,038,179	$7,745	$12,598	61.5%
Totals:	6,004	$38,725,982	$62,360,891	$6,450	$10,387	62.1%

For age 22 years and older

American Indian or Alaska Native	6	$73,076	$89,756	$12,179	$14,959	81.4%
Asian	503	$12,995,500	$16,733,034	$25,836	$33,266	77.7%
Black/African American	335	$13,026,256	$16,508,932	$38,884	$49,280	78.9%
Hispanic	1,330	$30,070,308	$40,202,789	$22,609	$30,228	74.8%
Native Hawaiian or Other Pacific Islander	2	$20,506	$30,847	$10,253	$15,423	66.5%
Other Ethnicity or Race / Multi-Cultural	130	$3,994,517	$5,181,457	$30,727	$39,857	77.1%
White	1,402	$60,431,739	$73,601,384	$43,104	$52,497	82.1%
Totals:	3,708	$120,611,901	$152,348,198	$32,527	$41,086	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.