Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis		Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		4,964	$60,689,877	$86,297,843	$12,226	$17,385	70.3%
Intellectual Disability		3,547	$89,771,955	$115,446,885	$25,309	$32,548	77.8%
Cerebral Palsy		235	$3,873,675	$5,623,883	$16,484	$23,931	68.9%
Epilepsy		190	$3,222,790	$4,660,769	$16,962	$24,530	69.1%
Category 5		187	$2,344,159	$3,521,467	$12,536	$18,831	66.6%
Other		3,452	$18,049,311	$27,800,132	$5,229	$8,053	64.9%
	Totals:	12,575	$177,951,768	$243,350,978	$14,151	$19,352	73.1%

For Birth to age 2 years, inclusive

Autism		130	$2,059,859	$3,172,117	$15,845	$24,401	64.9%
Intellectual Disability		12	$314,928	$469,526	$26,244	$39,127	67.1%
Cerebral Palsy		3	$20,816	$40,086	$6,939	$13,362	51.9%
Epilepsy		1	$28,381	$47,027	$28,381	$47,027	60.4%
Category 5		7	$163,251	$231,971	$23,322	$33,139	70.4%
Other		2,710	$16,026,650	$24,681,161	$5,914	$9,107	64.9%
	Totals:	2,863	$18,613,886	$28,641,889	$6,502	$10,004	65.0%

For age 3 years to 21 years, inclusive

Autism		3,923	$26,896,301	$43,075,029	$6,856	$10,980	62.4%
Intellectual Disability		1,072	$7,462,206	$12,195,077	$6,961	$11,376	61.2%
Cerebral Palsy		97	$1,009,294	$1,709,663	$10,405	$17,625	59.0%
Epilepsy		89	$666,211	$1,039,829	$7,486	$11,683	64.1%
Category 5		114	$832,882	$1,435,928	$7,306	$12,596	58.0%
Other		709	$1,859,088	$2,905,366	$2,622	$4,098	64.0%
	Totals:	6,004	$38,725,982	$62,360,891	$6,450	$10,387	62.1%

For age 22 years and older

Autism		911	$31,733,717	$40,050,697	$34,834	$43,963	79.2%
Intellectual Disability		2,463	$81,994,821	$102,782,282	$33,291	$41,731	79.8%
Cerebral Palsy		135	$2,843,566	$3,874,134	$21,063	$28,697	73.4%
Epilepsy		100	$2,528,198	$3,573,912	$25,282	$35,739	70.7%
Category 5		66	$1,348,026	$1,853,567	$20,425	$28,084	72.7%
Other		33	$163,573	$213,605	$4,957	$6,473	76.6%
	Totals:	3,708	$120,611,901	$152,348,198	$32,527	$41,086	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.