Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,964	$60,689,877	$86,297,843	$12,226	$17,385	70.3%
Intellectual Disability	4,171	$111,890,175	$143,224,888	$26,826	$34,338	78.1%
Cerebral Palsy	869	$24,945,992	$32,206,113	$28,707	$37,061	77.5%
Epilepsy	1,181	$41,198,314	$51,368,913	$34,884	$43,496	80.2%
Category 5	907	$17,248,035	$23,246,336	$19,017	$25,630	74.2%
Other	3,452	$18,049,311	$27,800,132	$5,229	$8,053	64.9%

For Birth to age 2 years, inclusive

Autism	130	$2,059,859	$3,172,117	$15,845	$24,401	64.9%
Intellectual Disability	12	$314,928	$469,526	$26,244	$39,127	67.1%
Cerebral Palsy	3	$20,816	$40,086	$6,939	$13,362	51.9%
Epilepsy	4	$133,562	$212,033	$33,391	$53,008	63.0%
Category 5	15	$300,564	$469,036	$20,038	$31,269	64.1%
Other	2,710	$16,026,650	$24,681,161	$5,914	$9,107	64.9%

For age 3 years to 21 years, inclusive

Autism	3,923	$26,896,301	$43,075,029	$6,856	$10,980	62.4%
Intellectual Disability	1,356	$10,992,797	$17,563,623	$8,107	$12,953	62.6%
Cerebral Palsy	259	$3,009,071	$5,045,336	$11,618	$19,480	59.6%
Epilepsy	347	$4,357,562	$6,854,799	$12,558	$19,754	63.6%
Category 5	414	$3,855,114	$5,956,439	$9,312	$14,388	64.7%
Other	709	$1,859,088	$2,905,366	$2,622	$4,098	64.0%

For age 22 years and older

Autism	911	$31,733,717	$40,050,697	$34,834	$43,963	79.2%
Intellectual Disability	2,803	$100,582,450	$125,191,739	$35,884	$44,663	80.3%
Cerebral Palsy	607	$21,916,106	$27,120,691	$36,106	$44,680	80.8%
Epilepsy	830	$36,707,190	$44,302,081	$44,226	$53,376	82.9%
Category 5	478	$13,092,357	$16,820,860	$27,390	$35,190	77.8%
Other	33	$163,573	$213,605	$4,957	$6,473	76.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$180,562,560	$2,610,792	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.