Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,094	$34,165,710	$52,445,353	$8,345	$12,810	65.1%
Autism & Intellectual Disability	483	$14,319,751	$18,326,218	$29,648	$37,942	78.1%
Autism & Intellectual Disability & Cerebral Palsy	13	$433,370	$561,330	$33,336	$43,179	77.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	$1,827,249	$2,321,321	$101,514	$128,962	78.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	$89,852	$94,709	$44,926	$47,354	94.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	$31,782	$41,274	$15,891	$20,637	77.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$463,058	$511,206	$154,353	$170,402	90.6%
Autism & Intellectual Disability	79	$3,902,212	$4,661,174	$49,395	$59,002	83.7%
Autism & Intellectual Disability & Category 5	24	$1,050,946	$1,260,773	$43,789	$52,532	83.4%
Autism & Cerebral Palsy	12	$165,917	$328,093	$13,826	$27,341	50.6%
Autism & Cerebral Palsy & Epilepsy	2	$85,355	$143,861	$42,678	$71,930	59.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$20,251	$25,784	$20,251	$25,784	78.5%
Autism & Epilepsy & Category 5	5	$34,437	$51,652	$6,888	$10,330	66.7%
Autism & Epilepsy	85	$2,370,450	$3,022,307	$27,888	$35,557	78.4%
Autism & Category 5	141	$1,729,537	$2,502,790	$12,266	$17,750	69.1%
Intellectual Disability	2,139	$46,631,020	$61,659,810	$21,800	$28,826	75.6%
Intellectual Disability & Cerebral Palsy	273	$7,352,772	$9,152,554	$26,933	$33,526	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	259	$9,598,496	$12,055,485	$37,060	$46,546	79.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	$686,142	$845,556	$31,188	$38,434	81.1%
Intellectual Disability & Cerebral Palsy & Category 5	30	$781,132	$1,012,265	$26,038	$33,742	77.2%
Intellectual Disability & Epilepsy & Category 5	48	$2,105,837	$2,476,886	$43,872	$51,602	85.0%
Intellectual Disability & Epilepsy	421	$15,993,166	$19,289,562	$37,989	$45,818	82.9%
Intellectual Disability & Category 5	355	$6,623,390	$8,954,767	$18,657	$25,225	74.0%
Cerebral Palsy	160	$2,749,411	$3,941,415	$17,184	$24,634	69.8%
Cerebral Palsy & Epilepsy	38	$698,361	$1,010,730	$18,378	$26,598	69.1%
Cerebral Palsy & Epilepsy & Category 5	9	$120,909	$223,696	$13,434	$24,855	54.1%
Cerebral Palsy & Category 5	28	$304,994	$448,042	$10,893	$16,002	68.1%
Epilepsy & Category 5	50	$861,608	$1,275,469	$17,232	$25,509	67.6%
Epilepsy	140	$2,361,182	$3,385,300	$16,866	$24,181	69.7%
Category 5	187	$2,344,159	$3,521,467	$12,536	$18,831	66.6%
No Diagnosis	3,452	$18,049,311	$27,800,132	$5,229	$8,053	64.9%
Totals:	12,575	$177,951,768	$243,350,978	$14,151	$19,352	73.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	$1,947,312	$3,012,473	$15,704	$24,294	64.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$47,171	$57,996	$47,171	$57,996	81.3%
Autism & Category 5	5	$65,376	$101,648	$13,075	$20,330	64.3%
Intellectual Disability	9	$236,641	$323,434	$26,293	$35,937	73.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	$47,962	$82,428	$47,962	$82,428	58.2%
Intellectual Disability & Epilepsy	1	$10,048	$24,583	$10,048	$24,583	40.9%
Intellectual Disability & Category 5	1	$20,276	$39,082	$20,276	$39,082	51.9%
Cerebral Palsy	2	$17,117	$26,179	$8,559	$13,089	65.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	$3,699	$13,908	$3,699	$13,908	26.6%
Epilepsy & Category 5	0					
Epilepsy	1	$28,381	$47,027	$28,381	$47,027	60.4%
Category 5	7	$163,251	$231,971	$23,322	$33,139	70.4%
No Diagnosis	2,710	$16,026,650	$24,681,161	$5,914	$9,107	64.9%
Totals:	2,863	$18,613,886	$28,641,889	$6,502	$10,004	65.0%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,475	$21,634,638	$35,086,295	$6,226	$10,097	61.7%
Autism & Intellectual Disability	251	$2,288,623	$3,686,679	$9,118	$14,688	62.1%
Autism & Intellectual Disability & Cerebral Palsy	5	$95,031	$158,533	$19,006	$31,707	59.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	$527,673	$718,343	$263,837	$359,172	73.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$9,025	$9,646	$9,025	$9,646	93.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$29,551	$35,561	$29,551	$35,561	83.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	15	$183,270	$321,633	$12,218	$21,442	57.0%
Autism & Intellectual Disability & Category 5	9	$397,417	$438,150	$44,158	$48,683	90.7%
Autism & Cerebral Palsy	8	$133,748	$245,616	$16,719	$30,702	54.5%
Autism & Cerebral Palsy & Epilepsy	2	$85,355	$143,861	$42,678	$71,930	59.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$20,251	$25,784	$20,251	$25,784	78.5%
Autism & Epilepsy & Category 5	4	$34,437	$51,484	$8,609	$12,871	66.9%
Autism & Epilepsy	56	$909,463	$1,268,686	$16,240	$22,655	71.7%
Autism & Category 5	93	$547,817	$884,758	$5,891	$9,514	61.9%
Intellectual Disability	713	$4,338,180	$7,035,529	$6,084	$9,868	61.7%
Intellectual Disability & Cerebral Palsy	72	$425,949	$722,401	$5,916	$10,033	59.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	57	$606,739	$1,116,636	$10,645	$19,590	54.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	$48,377	$86,045	$9,675	$17,209	56.2%
Intellectual Disability & Cerebral Palsy & Category 5	8	$18,077	$73,248	$2,260	$9,156	24.7%
Intellectual Disability & Epilepsy & Category 5	15	$443,093	$582,955	$29,540	$38,864	76.0%
Intellectual Disability & Epilepsy	80	$604,280	$1,042,041	$7,554	$13,026	58.0%
Intellectual Disability & Category 5	122	$977,511	$1,536,223	$8,012	$12,592	63.6%
Cerebral Palsy	64	$718,660	$1,118,589	$11,229	$17,478	64.2%
Cerebral Palsy & Epilepsy	15	$125,362	$271,153	$8,357	$18,077	46.2%
Cerebral Palsy & Epilepsy & Category 5	6	$114,275	$202,487	$19,046	$33,748	56.4%
Cerebral Palsy & Category 5	12	$50,997	$117,433	$4,250	$9,786	43.4%
Epilepsy & Category 5	23	$331,403	$476,738	$14,409	$20,728	69.5%
Epilepsy	66	$334,808	$563,091	$5,073	$8,532	59.5%
Category 5	114	$832,882	$1,435,928	$7,306	$12,596	58.0%
No Diagnosis	709	$1,859,088	$2,905,366	$2,622	$4,098	64.0%
Totals:	6,004	$38,725,982	$62,360,891	$6,450	$10,387	62.1%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	495	$10,583,760	$14,346,585	$21,381	$28,983	73.8%
Autism & Intellectual Disability	232	$12,031,128	$14,639,539	$51,858	$63,101	82.2%
Autism & Intellectual Disability & Cerebral Palsy	8	$338,339	$402,797	$42,292	$50,350	84.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	$1,299,575	$1,602,977	$81,223	$100,186	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$80,827	$85,063	$80,827	$85,063	95.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$2,231	$5,713	$2,231	$5,713	39.1%
Autism & Intellectual Disability & Epilepsy & Category 5	3	$463,058	$511,206	$154,353	$170,402	90.6%
Autism & Intellectual Disability	64	$3,718,942	$4,339,541	$58,108	$67,805	85.7%
Autism & Intellectual Disability & Category 5	15	$653,529	$822,623	$43,569	$54,842	79.4%
Autism & Cerebral Palsy	4	$32,169	$82,477	$8,042	$20,619	39.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	$0	$168	$0	$168	0.0%
Autism & Epilepsy	28	$1,413,816	$1,695,625	$50,493	$60,558	83.4%
Autism & Category 5	43	$1,116,344	$1,516,385	$25,961	$35,265	73.6%
Intellectual Disability	1,417	$42,056,199	$54,300,847	$29,680	$38,321	77.5%
Intellectual Disability & Cerebral Palsy	201	$6,926,823	$8,430,154	$34,462	$41,941	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	202	$8,991,757	$10,938,849	$44,514	$54,153	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	$637,765	$759,511	$37,516	$44,677	84.0%
Intellectual Disability & Cerebral Palsy & Category 5	22	$763,055	$939,017	$34,684	$42,683	81.3%
Intellectual Disability & Epilepsy & Category 5	32	$1,614,782	$1,811,504	$50,462	$56,610	89.1%
Intellectual Disability & Epilepsy	340	$15,378,838	$18,222,938	$45,232	$53,597	84.4%
Intellectual Disability & Category 5	232	$5,625,603	$7,379,462	$24,248	$31,808	76.2%
Cerebral Palsy	94	$2,013,634	$2,796,647	$21,422	$29,752	72.0%
Cerebral Palsy & Epilepsy	23	$572,999	$739,577	$24,913	$32,156	77.5%
Cerebral Palsy & Epilepsy & Category 5	3	$6,634	$21,209	$2,211	$7,070	31.3%
Cerebral Palsy & Category 5	15	$250,298	$316,701	$16,687	$21,113	79.0%
Epilepsy & Category 5	27	$530,205	$798,730	$19,637	$29,583	66.4%
Epilepsy	73	$1,997,993	$2,775,182	$27,370	$38,016	72.0%
Category 5	66	$1,348,026	$1,853,567	$20,425	$28,084	72.7%
No Diagnosis	33	$163,573	$213,605	$4,957	$6,473	76.6%
Totals:	3,708	$120,611,901	$152,348,198	$32,527	$41,086	79.2%

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