Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	44	$74,731	$281,103	$1,698	$6,389	26.6%
Intellectual Disability	4	$3,905	$7,835	$976	$1,959	49.8%
Cerebral Palsy	2	$2,063	$4,150	$1,031	$2,075	49.7%
Epilepsy	3	$1,430	$2,670	$477	$890	53.6%
Category 5	3	$2,114	$5,387	$705	$1,796	39.2%
Other	5	$3,778	$6,965	$756	$1,393	54.2%

For Birth to age 2 years, inclusive

Autism	2	$2,717	$3,650	$1,359	$1,825	74.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	$2,868	$5,565	$717	$1,391	51.5%

For age 3 years to 21 years, inclusive

Autism	41	$71,624	$276,583	$1,747	$6,746	25.9%
Intellectual Disability	4	$3,905	$7,835	$976	$1,959	49.8%
Cerebral Palsy	2	$2,063	$4,150	$1,031	$2,075	49.7%
Epilepsy	2	$1,040	$1,800	$520	$900	57.8%
Category 5	3	$2,114	$5,387	$705	$1,796	39.2%
Other	1	$910	$1,400	$910	$1,400	65.0%

For age 22 years and older

Autism	1	$390	$870	$390	$870	44.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	1	$390	$870	$390	$870	44.8%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$83,223	$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the “Total Annual Expenditures and Authorized Report by Diagnosis - Legislative” report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center’s actual consumer caseload, the regional center’s actual annual expenditures, or the regional center’s authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.