Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	$105,333	$116,614	$35,111	$38,871	90.3%
Home of Parent or Guardian	9,855	$61,807,885	$92,211,429	$6,272	$9,357	67.0%
Independent Living or Supported Living	437	$11,934,286	$15,004,815	$27,310	$34,336	79.5%
Developmental Center/State Hospital	11	$107,611	$183,431	$9,783	$16,676	58.7%
Correctional Institution	2	$35,060	$48,785	$17,530	$24,392	71.9%
Community Care Facility (CCF)	741	$50,540,841	$56,368,582	$68,206	$76,071	89.7%
ICF Facility & Continous Nursing	147	$3,174,230	$4,593,697	$21,593	$31,250	69.1%
Skilled Nursing Facility (SNF)	78	$953,395	$1,149,658	$12,223	$14,739	82.9%
Foster Home, Children	113	$542,740	$775,410	$4,803	$6,862	70.0%
Family Home, Adults	4	$257,743	$307,051	$64,436	$76,763	83.9%
Psychiatric Treatment Facility	6	$2,253,619	$2,372,224	$375,603	$395,371	95.0%
Rehabilation Center	2	$42,024	$51,996	$21,012	$25,998	80.8%
Acute General Hospital	2	$45,139	$46,853	$22,569	$23,427	96.3%
Sub-Acute	6	$117,051	$126,667	$19,508	$21,111	92.4%
Community Treatment Facility	3	$10,326	$10,985	$3,442	$3,662	94.0%
Hospice	0					
Transient/Homeless	7	$9,203	$52,498	$1,315	$7,500	17.5%
Other	11	$34,607	$54,901	$3,146	$4,991	63.0%
Totals:	11,428	$131,971,095	$173,475,594	$11,548	$15,180	76.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,352	$14,336,189	$21,513,710	$6,095	$9,147	66.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	73	$331,202	$437,121	$4,537	$5,988	75.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	$712	$728	$712	$728	97.8%
Other	1	$15,493	$23,675	$15,493	$23,675	65.4%
Totals:	2,427	$14,683,595	$21,975,233	$6,050	$9,054	66.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	$105,333	$116,614	$35,111	$38,871	90.3%
Home of Parent or Guardian	5,505	$24,766,346	$38,877,532	$4,499	$7,062	63.7%
Independent Living or Supported Living	5	$17,112	$30,092	$3,422	$6,018	56.9%
Developmental Center/State Hospital	0					
Correctional Institution	1	$33,701	$37,216	$33,701	$37,216	90.6%
Community Care Facility (CCF)	36	$3,803,991	$4,133,838	$105,666	$114,829	92.0%
ICF Facility & Continous Nursing	2	$0	$1,225	$0	$612	0.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	39	$61,236	$129,588	$1,570	$3,323	47.3%
Family Home, Adults	1	$106,414	$111,254	$106,414	$111,254	95.6%
Psychiatric Treatment Facility	2	$795,672	$838,399	$397,836	$419,199	94.9%
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	2	$1,006	$1,059	$503	$529	95.0%
Hospice	0					
Transient/Homeless	1	$659	$659	$659	$659	100.0%
Other	7	$1,447	$5,147	$207	$735	28.1%
Totals:	5,604	$29,692,918	$44,282,622	$5,299	$7,902	67.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,998	$22,705,349	$31,820,187	$11,364	$15,926	71.4%
Independent Living or Supported Living	432	$11,917,174	$14,974,723	$27,586	$34,664	79.6%
Developmental Center/State Hospital	11	$107,611	$183,431	$9,783	$16,676	58.7%
Correctional Institution	1	$1,359	$11,569	$1,359	$11,569	11.7%
Community Care Facility (CCF)	705	$46,736,850	$52,234,744	$66,293	$74,092	89.5%
ICF Facility & Continous Nursing	145	$3,174,230	$4,592,472	$21,891	$31,672	69.1%
Skilled Nursing Facility (SNF)	78	$953,395	$1,149,658	$12,223	$14,739	82.9%
Foster Home, Children	1	$150,303	$208,702	$150,303	$208,702	72.0%
Family Home, Adults	3	$151,330	$195,798	$50,443	$65,266	77.3%
Psychiatric Treatment Facility	4	$1,457,947	$1,533,825	$364,487	$383,456	95.1%
Rehabilation Center	2	$42,024	$51,996	$21,012	$25,998	80.8%
Acute General Hospital	2	$45,139	$46,853	$22,569	$23,427	96.3%
Sub-Acute	6	$117,051	$126,667	$19,508	$21,111	92.4%
Community Treatment Facility	1	$9,320	$9,926	$9,320	$9,926	93.9%
Hospice	0					
Transient/Homeless	5	$7,831	$51,111	$1,566	$10,222	15.3%
Other	3	$17,668	$26,079	$5,889	$8,693	67.7%
Totals:	3,397	$87,594,582	$107,217,738	$25,786	$31,562	81.7%

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