# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych



### *For All Ages*

| Ethnicity | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|---|---|---|---|---|---|
| White | 62 | $1,829,418 | $2,071,142 | $29,507 | $33,406 | 88.3% |
| Hispanic | 14 | $598,785 | $616,687 | $42,770 | $44,049 | 97.1% |
| Black/African American | 11 | $484,563 | $534,095 | $44,051 | $48,554 | 90.7% |
| American Indian or Alaska Native | 1 | $0 | $0 | $0 | $0 | - |
| Asian | 5 | $54,140 | $51,905 | $10,828 | $10,381 | 104.3% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 4 | $454,650 | $484,553 | $113,662 | $121,138 | 93.8% |
| **Totals:** | 97 | $3,421,555 | $3,758,382 | $35,274 | $38,746 | 91.0% |

### *For Birth to age 2 years, inclusive*

| | | | | | | |
|---|---|---|---|---|---|---|
| White | 0 | | | | | |
| Hispanic | 0 | | | | | |
| Black/African American | 0 | | | | | |
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| **Totals:** | 0 | | | | | |

### *For age 3 years to 21 years, inclusive*

| | | | | | | |
|---|---|---|---|---|---|---|
| White | 2 | $335,999 | $368,523 | $167,999 | $184,261 | 91.2% |
| Hispanic | 1 | $460,620 | $470,875 | $460,620 | $470,875 | 97.8% |
| Black/African American | 1 | $60 | $60 | $60 | $60 | 100.0% |
| American Indian or Alaska Native | 0 | | | | | |
| Asian | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 0 | | | | | |
| **Totals:** | 4 | $796,679 | $839,458 | $199,170 | $209,864 | 94.9% |

### *For age 22 years and older*

| | | | | | | |
|---|---|---|---|---|---|---|
| White | 60 | $1,493,419 | $1,702,619 | $24,890 | $28,377 | 87.7% |
| Hispanic | 13 | $138,165 | $145,812 | $10,628 | $11,216 | 94.8% |
| Black/African American | 10 | $484,503 | $534,035 | $48,450 | $53,404 | 90.7% |
| American Indian or Alaska Native | 1 | $0 | $0 | $0 | $0 | - |
| Asian | 5 | $54,140 | $51,905 | $10,828 | $10,381 | 104.3% |
| Native Hawaiian or Other Pacific Islander | 0 | | | | | |
| Other Ethnicity or Race / Multi-Cultural | 4 | $454,650 | $484,553 | $113,662 | $121,138 | 93.8% |
| **Totals:** | 93 | $2,624,876 | $2,918,924 | $28,224 | $31,386 | 89.9% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.