Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6	$79,842	$130,616	$13,307	$21,769	61.1%
Hispanic	3	$12,045	$21,289	$4,015	$7,096	56.6%
Black/African American	2	$40,728	$57,811	$20,364	$28,905	70.5%
American Indian or Alaska Native	0					
Asian	1	$5,130	$17,573	$5,130	$17,573	29.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$4,926	$4,926	$4,926	$4,926	100.0%
Totals:	13	$142,671	$232,215	$10,975	$17,863	61.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	$33,701	$37,216	$33,701	$37,216	90.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	$33,701	$37,216	$33,701	$37,216	90.6%

For age 22 years and older

White	6	$79,842	$130,616	$13,307	$21,769	61.1%
Hispanic	3	$12,045	$21,289	$4,015	$7,096	56.6%
Black/African American	1	$7,028	$20,595	$7,028	$20,595	34.1%
American Indian or Alaska Native	0					
Asian	1	$5,130	$17,573	$5,130	$17,573	29.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	$4,926	$4,926	$4,926	$4,926	100.0%
Totals:	12	$108,970	$195,000	$9,081	$16,250	55.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.