Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	202	$6,440,663	$7,958,892	$31,884	$39,400	80.9%
Hispanic	94	$1,701,300	$2,193,191	$18,099	$23,332	77.6%
Black/African American	70	$1,517,584	$1,886,813	$21,680	$26,954	80.4%
American Indian or Alaska Native	1	$6,102	$6,102	$6,102	$6,102	100.0%
Asian	32	$527,263	$795,387	$16,477	$24,856	66.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	$1,741,374	$2,164,430	$45,826	$56,959	80.5%
Totals:	437	$11,934,286	$15,004,815	$27,310	$34,336	79.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	4	$17,112	$20,792	$4,278	$5,198	82.3%
Hispanic	1	$0	$9,300	$0	$9,300	0.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	$17,112	$30,092	$3,422	$6,018	56.9%

For age 22 years and older

White	198	$6,423,551	$7,938,100	$32,442	$40,091	80.9%
Hispanic	93	$1,701,300	$2,183,891	$18,294	$23,483	77.9%
Black/African American	70	$1,517,584	$1,886,813	$21,680	$26,954	80.4%
American Indian or Alaska Native	1	$6,102	$6,102	$6,102	$6,102	100.0%
Asian	32	$527,263	$795,387	$16,477	$24,856	66.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	$1,741,374	$2,164,430	$45,826	$56,959	80.5%
Totals:	432	$11,917,174	$14,974,723	$27,586	$34,664	79.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.