Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,259	$40,687,945	$54,393,846	$9,553	$12,772	74.8%
Intellectual Disability	3,620	$70,638,702	$89,036,889	$19,513	$24,596	79.3%
Cerebral Palsy	238	$3,322,892	$4,170,157	$13,962	$17,522	79.7%
Epilepsy	196	$2,209,258	$3,047,735	$11,272	$15,550	72.5%
Category 5	156	$1,089,105	$1,729,528	$6,981	$11,087	63.0%
Other	2,959	$14,023,193	$21,097,440	$4,739	$7,130	66.5%
Totals:	11,428	$131,971,095	$173,475,594	$11,548	$15,180	76.1%

For Birth to age 2 years, inclusive

Autism	119	$1,497,943	$2,233,547	$12,588	$18,769	67.1%
Intellectual Disability	27	$506,909	$683,934	$18,774	$25,331	74.1%
Cerebral Palsy	6	$127,878	$192,125	$21,313	$32,021	66.6%
Epilepsy	2	$40,825	$68,550	$20,412	$34,275	59.6%
Category 5	4	$64,190	$96,776	$16,048	$24,194	66.3%
Other	2,269	$12,445,850	$18,700,301	$5,485	$8,242	66.6%
Totals:	2,427	$14,683,595	$21,975,233	$6,050	$9,054	66.8%

For age 3 years to 21 years, inclusive

Autism	3,495	$19,432,866	$28,519,390	$5,560	$8,160	68.1%
Intellectual Disability	1,158	$7,335,725	$11,408,620	$6,335	$9,852	64.3%
Cerebral Palsy	111	$1,025,283	$1,267,602	$9,237	$11,420	80.9%
Epilepsy	92	$287,191	$447,119	$3,122	$4,860	64.2%
Category 5	90	$228,108	$477,723	$2,535	$5,308	47.7%
Other	658	$1,383,745	$2,162,170	$2,103	$3,286	64.0%
Totals:	5,604	$29,692,918	$44,282,622	$5,299	$7,902	67.1%

For age 22 years and older

Autism	645	$19,757,136	$23,640,909	$30,631	$36,653	83.6%
Intellectual Disability	2,435	$62,796,068	$76,944,335	$25,789	$31,599	81.6%
Cerebral Palsy	121	$2,169,730	$2,710,431	$17,932	$22,400	80.1%
Epilepsy	102	$1,881,243	$2,532,066	$18,444	$24,824	74.3%
Category 5	62	$796,807	$1,155,029	$12,852	$18,630	69.0%
Other	32	$193,598	$234,969	$6,050	$7,343	82.4%
Totals:	3,397	$87,594,582	$107,217,738	$25,786	$31,562	81.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.