Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,259	$40,687,945	$54,393,846	$9,553	$12,772	74.8%
Intellectual Disability	4,180	$87,195,432	$109,016,248	$20,860	$26,080	80.0%
Cerebral Palsy	886	$19,700,953	$25,531,173	$22,236	$28,816	77.2%
Epilepsy	1,201	$32,069,564	$39,346,984	$26,702	$32,762	81.5%
Category 5	804	$12,131,161	$15,334,414	$15,089	$19,073	79.1%
Other	2,959	$14,023,193	$21,097,440	$4,739	$7,130	66.5%

For Birth to age 2 years, inclusive

Autism	119	$1,497,943	$2,233,547	$12,588	$18,769	67.1%
Intellectual Disability	31	$545,592	$730,352	$17,600	$23,560	74.7%
Cerebral Palsy	8	$129,691	$195,541	$16,211	$24,443	66.3%
Epilepsy	9	$128,951	$181,265	$14,328	$20,141	71.1%
Category 5	12	$222,454	$326,472	$18,538	$27,206	68.1%
Other	2,269	$12,445,850	$18,700,301	$5,485	$8,242	66.6%

For age 3 years to 21 years, inclusive

Autism	3,495	$19,432,866	$28,519,390	$5,560	$8,160	68.1%
Intellectual Disability	1,417	$10,033,306	$15,251,743	$7,081	$10,763	65.8%
Cerebral Palsy	302	$2,655,609	$4,797,525	$8,793	$15,886	55.4%
Epilepsy	376	$3,346,246	$5,031,778	$8,900	$13,382	66.5%
Category 5	350	$2,897,841	$3,905,753	$8,280	$11,159	74.2%
Other	658	$1,383,745	$2,162,170	$2,103	$3,286	64.0%

For age 22 years and older

Autism	645	$19,757,136	$23,640,909	$30,631	$36,653	83.6%
Intellectual Disability	2,732	$76,616,535	$93,034,153	$28,044	$34,054	82.4%
Cerebral Palsy	576	$16,915,653	$20,538,106	$29,367	$35,656	82.4%
Epilepsy	816	$28,594,367	$34,133,940	$35,042	$41,831	83.8%
Category 5	442	$9,010,866	$11,102,188	$20,387	$25,118	81.2%
Other	32	$193,598	$234,969	$6,050	$7,343	82.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$134,492,443	$2,521,348	1.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.