Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,511	$21,782,938	$31,278,402	$6,204	$8,909	69.6%
Autism & Intellectual Disability	423	$10,588,548	$13,013,782	$25,032	$30,765	81.4%
Autism & Intellectual Disability & Cerebral Palsy	12	$310,988	$398,961	$25,916	$33,247	77.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	$1,071,987	$1,329,868	$63,058	$78,228	80.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	$45,388	$52,583	$22,694	$26,291	86.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	$29,156	$35,109	$14,578	$17,555	83.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	$399,567	$421,962	$99,892	$105,491	94.7%
Autism & Intellectual Disability	72	$3,005,986	$3,476,525	$41,750	$48,285	86.5%
Autism & Intellectual Disability & Category 5	28	$1,105,110	$1,250,568	$39,468	$44,663	88.4%
Autism & Cerebral Palsy	11	$153,411	$197,763	$13,946	$17,978	77.6%
Autism & Cerebral Palsy & Epilepsy	1	$43,207	$60,271	$43,207	$60,271	71.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$23,729	$26,108	$23,729	$26,108	90.9%
Autism & Epilepsy & Category 5	2	$11,394	$23,294	$5,697	$11,647	48.9%
Autism & Epilepsy	72	$1,187,734	$1,501,327	$16,496	$20,852	79.1%
Autism & Category 5	101	$928,801	$1,327,322	$9,196	$13,142	70.0%
Intellectual Disability	2,210	$36,081,344	$46,104,959	$16,326	$20,862	78.3%
Intellectual Disability & Cerebral Palsy	272	$5,359,923	$7,220,934	$19,706	$26,548	74.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	272	$8,213,134	$10,596,214	$30,195	$38,957	77.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	29	$510,457	$668,437	$17,602	$23,050	76.4%
Intellectual Disability & Cerebral Palsy & Category 5	29	$616,679	$774,767	$21,265	$26,716	79.6%
Intellectual Disability & Epilepsy & Category 5	48	$1,623,628	$1,854,581	$33,826	$38,637	87.5%
Intellectual Disability & Epilepsy	439	$13,199,455	$15,611,132	$30,067	$35,561	84.6%
Intellectual Disability & Category 5	321	$5,034,082	$6,205,864	$15,683	$19,333	81.1%
Cerebral Palsy	168	$2,573,587	$3,214,366	$15,319	$19,133	80.1%
Cerebral Palsy & Epilepsy	38	$483,847	$610,637	$12,733	$16,069	79.2%
Cerebral Palsy & Epilepsy & Category 5	9	$64,520	$92,418	$7,169	$10,269	69.8%
Cerebral Palsy & Category 5	23	$200,938	$252,737	$8,736	$10,989	79.5%
Epilepsy & Category 5	49	$448,606	$619,135	$9,155	$12,635	72.5%
Epilepsy	147	$1,760,652	$2,428,600	$11,977	$16,521	72.5%
Category 5	156	$1,089,105	$1,729,528	$6,981	$11,087	63.0%
No Diagnosis	2,959	$14,023,193	$21,097,440	$4,739	$7,130	66.5%
Totals:	11,428	$131,971,095	$173,475,594	$11,548	$15,180	76.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	112	$1,410,935	$2,115,900	$12,598	$18,892	66.7%
Autism & Intellectual Disability	4	$38,683	$46,418	$9,671	$11,604	83.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	$4,086	$6,603	$4,086	$6,603	61.9%
Autism & Category 5	2	$44,239	$64,626	$22,120	$32,313	68.5%
Intellectual Disability	21	$415,310	$565,524	$19,777	$26,930	73.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	$1,813	$3,417	$906	$1,708	53.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	$42,806	$51,876	$21,403	$25,938	82.5%
Intellectual Disability & Category 5	2	$46,980	$63,117	$23,490	$31,559	74.4%
Cerebral Palsy	3	$84,026	$132,547	$28,009	$44,182	63.4%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	2	$39,422	$50,818	$19,711	$25,409	77.6%
Cerebral Palsy & Category 5	1	$4,430	$8,759	$4,430	$8,759	50.6%
Epilepsy & Category 5	1	$23,192	$42,375	$23,192	$42,375	54.7%
Epilepsy	1	$17,633	$26,175	$17,633	$26,175	67.4%
Category 5	4	$64,190	$96,776	$16,048	$24,194	66.3%
No Diagnosis	2,269	$12,445,850	$18,700,301	$5,485	$8,242	66.6%
Totals:	2,427	$14,683,595	$21,975,233	$6,050	$9,054	66.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,103	$15,793,593	$23,330,301	$5,090	$7,519	67.7%
Autism & Intellectual Disability	211	$1,736,571	$2,616,845	$8,230	$12,402	66.4%
Autism & Intellectual Disability & Cerebral Palsy	7	$46,738	$88,247	$6,677	$12,607	53.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	$168,437	$208,241	$56,146	$69,414	80.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$8,169	$9,578	$8,169	$9,578	85.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$25,933	$29,397	$25,933	$29,397	88.2%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	20	$183,710	$269,742	$9,185	$13,487	68.1%
Autism & Intellectual Disability & Category 5	16	$528,022	$621,072	$33,001	$38,817	85.0%
Autism & Cerebral Palsy	9	$89,668	$132,585	$9,963	$14,732	67.6%
Autism & Cerebral Palsy & Epilepsy	1	$43,207	$60,271	$43,207	$60,271	71.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	$23,729	$26,108	$23,729	$26,108	90.9%
Autism & Epilepsy & Category 5	2	$11,394	$23,294	$5,697	$11,647	48.9%
Autism & Epilepsy	54	$506,657	$707,219	$9,383	$13,097	71.6%
Autism & Category 5	66	$267,038	$396,489	$4,046	$6,007	67.4%
Intellectual Disability	781	$3,766,980	$5,505,264	$4,823	$7,049	68.4%
Intellectual Disability & Cerebral Palsy	79	$389,985	$1,264,362	$4,937	$16,005	30.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	72	$745,248	$1,526,901	$10,351	$21,207	48.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	$59,786	$104,727	$5,979	$10,473	57.1%
Intellectual Disability & Cerebral Palsy & Category 5	7	$29,425	$79,506	$4,204	$11,358	37.0%
Intellectual Disability & Epilepsy & Category 5	14	$462,174	$547,810	$33,012	$39,129	84.4%
Intellectual Disability & Epilepsy	85	$771,953	$997,369	$9,082	$11,734	77.4%
Intellectual Disability & Category 5	110	$1,110,174	$1,382,681	$10,092	$12,570	80.3%
Cerebral Palsy	80	$890,392	$1,089,808	$11,130	$13,623	81.7%
Cerebral Palsy & Epilepsy	19	$88,884	$110,891	$4,678	$5,836	80.2%
Cerebral Palsy & Epilepsy & Category 5	3	$9,436	$18,617	$3,145	$6,206	50.7%
Cerebral Palsy & Category 5	9	$36,571	$48,286	$4,063	$5,365	75.7%
Epilepsy & Category 5	20	$97,882	$140,466	$4,894	$7,023	69.7%
Epilepsy	72	$189,309	$306,653	$2,629	$4,259	61.7%
Category 5	90	$228,108	$477,723	$2,535	$5,308	47.7%
No Diagnosis	658	$1,383,745	$2,162,170	$2,103	$3,286	64.0%
Totals:	5,604	$29,692,918	$44,282,622	$5,299	$7,902	67.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	296	$4,578,410	$5,832,201	$15,468	$19,703	78.5%
Autism & Intellectual Disability	208	$8,813,293	$10,350,519	$42,372	$49,762	85.1%
Autism & Intellectual Disability & Cerebral Palsy	5	$264,250	$310,714	$52,850	$62,143	85.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	$903,551	$1,121,628	$64,539	$80,116	80.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	$37,219	$43,004	$37,219	$43,004	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	$3,223	$5,712	$3,223	$5,712	56.4%
Autism & Intellectual Disability & Epilepsy & Category 5	4	$399,567	$421,962	$99,892	$105,491	94.7%
Autism & Intellectual Disability	52	$2,822,276	$3,206,783	$54,275	$61,669	88.0%
Autism & Intellectual Disability & Category 5	12	$577,088	$629,496	$48,091	$52,458	91.7%
Autism & Cerebral Palsy	2	$63,744	$65,178	$31,872	$32,589	97.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	17	$676,992	$787,504	$39,823	$46,324	86.0%
Autism & Category 5	33	$617,524	$866,208	$18,713	$26,249	71.3%
Intellectual Disability	1,408	$31,899,053	$40,034,171	$22,656	$28,433	79.7%
Intellectual Disability & Cerebral Palsy	193	$4,969,938	$5,956,573	$25,751	$30,863	83.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	198	$7,466,074	$9,065,896	$37,707	$45,787	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	$450,671	$563,710	$23,720	$29,669	79.9%
Intellectual Disability & Cerebral Palsy & Category 5	22	$587,254	$695,261	$26,693	$31,603	84.5%
Intellectual Disability & Epilepsy & Category 5	34	$1,161,453	$1,306,771	$34,160	$38,434	88.9%
Intellectual Disability & Epilepsy	352	$12,384,697	$14,561,887	$35,184	$41,369	85.0%
Intellectual Disability & Category 5	209	$3,876,928	$4,760,066	$18,550	$22,775	81.4%
Cerebral Palsy	85	$1,599,168	$1,992,010	$18,814	$23,435	80.3%
Cerebral Palsy & Epilepsy	19	$394,963	$499,746	$20,788	$26,302	79.0%
Cerebral Palsy & Epilepsy & Category 5	4	$15,662	$22,983	$3,915	$5,746	68.1%
Cerebral Palsy & Category 5	13	$159,937	$195,692	$12,303	$15,053	81.7%
Epilepsy & Category 5	28	$327,532	$436,294	$11,698	$15,582	75.1%
Epilepsy	74	$1,553,710	$2,095,772	$20,996	$28,321	74.1%
Category 5	62	$796,807	$1,155,029	$12,852	$18,630	69.0%
No Diagnosis	32	$193,598	$234,969	$6,050	$7,343	82.4%
Totals:	3,397	$87,594,582	$107,217,738	$25,786	$31,562	81.7%

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