Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	62	$95,339	$305,863	$1,538	$4,933	31.2%
Intellectual Disability	2	$1,970	$3,690	$985	$1,845	53.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	$360	$4,010	$360	$4,010	9.0%
Other	5	$3,295	$11,325	$659	$2,265	29.1%
Totals:	70	$100,964	$324,888	$1,442	$4,641	31.1%

For Birth to age 2 years, inclusive

Autism	2	$7,265	$13,371	$3,633	$6,686	54.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	5	$3,295	$11,325	$659	$2,265	29.1%
Totals:	7	$10,560	$24,696	$1,509	$3,528	42.8%

For age 3 years to 21 years, inclusive

Autism	60	$88,074	$292,492	$1,468	$4,875	30.1%
Intellectual Disability	2	$1,970	$3,690	$985	$1,845	53.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	$360	$4,010	$360	$4,010	9.0%
Other	0					
Totals:	63	$90,404	$300,192	$1,435	$4,765	30.1%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.