Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,002	$105,151,560	$171,472,382	$17,519	$28,569	61.3%
Intellectual Disability	4,102	$147,616,442	$225,338,558	$35,986	$54,934	65.5%
Cerebral Palsy	810	$32,271,089	$46,736,709	$39,841	$57,700	69.1%
Epilepsy	1,176	$54,359,766	$79,843,021	$46,224	$67,894	68.1%
Category 5	1,158	$29,400,494	$46,464,709	$25,389	$40,125	63.3%
Other	3,372	$20,924,494	$33,860,426	$6,205	$10,042	61.8%

For Birth to age 2 years, inclusive

Autism	196	$3,366,549	$5,287,072	$17,176	$26,975	63.7%
Intellectual Disability	13	$260,441	$412,952	$20,034	$31,766	63.1%
Cerebral Palsy	2	$31,858	$59,175	$15,929	$29,587	53.8%
Epilepsy	5	$148,277	$268,147	$29,655	$53,629	55.3%
Category 5	61	$992,776	$1,508,553	$16,275	$24,730	65.8%
Other	2,606	$18,480,164	$29,547,621	$7,091	$11,338	62.5%

For age 3 years to 21 years, inclusive

Autism	4,548	$53,130,340	$91,652,150	$11,682	$20,152	58.0%
Intellectual Disability	1,263	$19,881,790	$32,715,137	$15,742	$25,903	60.8%
Cerebral Palsy	226	$4,960,621	$7,300,179	$21,950	$32,302	68.0%
Epilepsy	340	$6,941,272	$11,559,528	$20,416	$33,999	60.1%
Category 5	574	$7,889,964	$13,026,899	$13,746	$22,695	60.6%
Other	715	$2,234,985	$4,005,316	$3,126	$5,602	55.8%

For age 22 years and older

Autism	1,258	$48,654,670	$74,533,159	$38,676	$59,247	65.3%
Intellectual Disability	2,826	$127,474,211	$192,210,470	$45,108	$68,015	66.3%
Cerebral Palsy	582	$27,278,610	$39,377,355	$46,870	$67,659	69.3%
Epilepsy	831	$47,270,217	$68,015,347	$56,884	$81,848	69.5%
Category 5	523	$20,517,754	$31,929,257	$39,231	$61,050	64.3%
Other	51	$209,346	$307,489	$4,105	$6,029	68.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
$266,740,710	$5,887,217	2.2%

Individuals with multiple diagnoses are reported multiple times in the “Total Annual Expenditures and Authorized Report by Diagnosis - Legislative” report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center’s actual consumer caseload, the regional center’s actual annual expenditures, or the regional center’s authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.