Lanterman Regional Center

Expenditure Data
for Fiscal Year 2015-16

Public Stakeholders Meeting

March, 2017

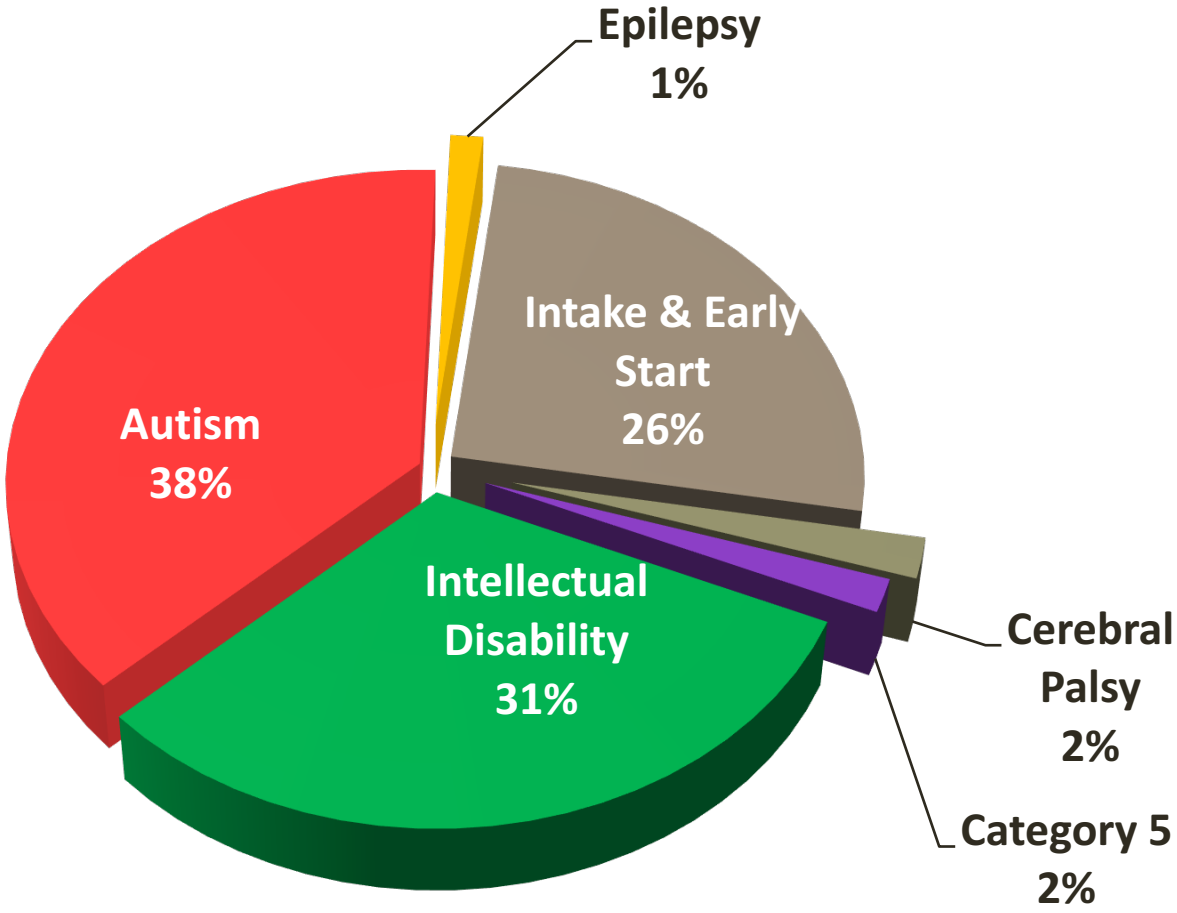
Why are We Here?

- The Lanterman Act requires the Department of Developmental Services (DDS) and regional centers to annually report on purchase of service authorization, service utilization, and cost of services
- Reports are to broken down by age, race, language and disability
- We are required to post the data on our website by December of each year
- We are also required to hold public meetings to discuss the reports within three months of posting the data

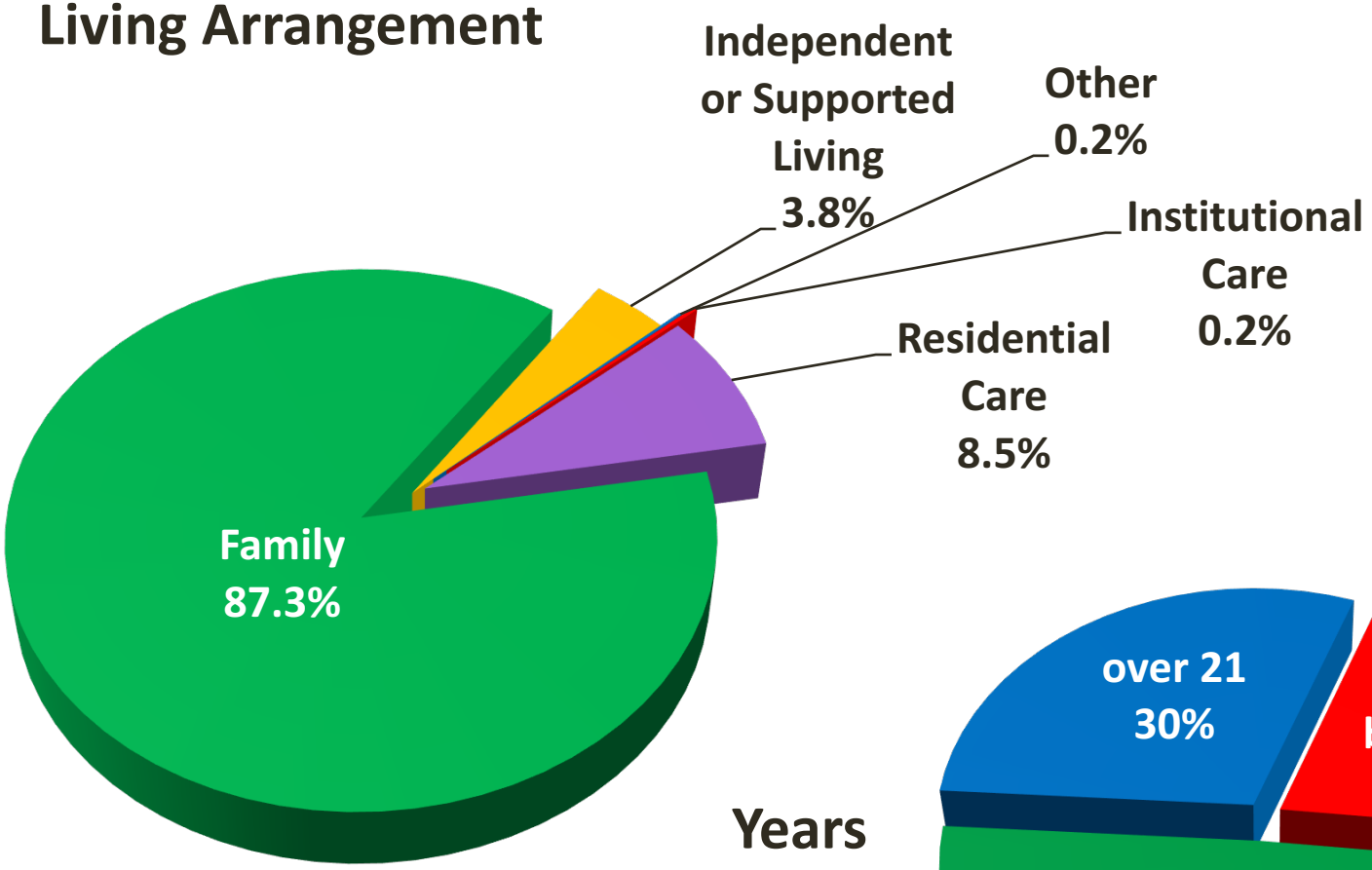
Who Are We?

- One of 21 regional centers in California
- We serve 9,800 individuals with developmental disabilities in parts of Los Angeles as well as in Pasadena, Burbank, Glendale, La Canada, and La Crescenta.
- Our Purchase of Service (POS) allocation in fiscal year 2015-16 was about $131 million, out of a statewide total of $4.33billion.

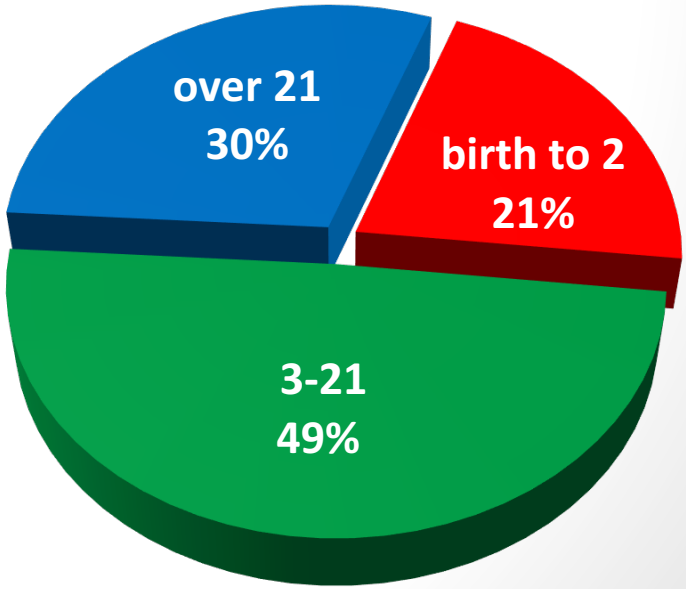
Diagnoses


Epilepsy
1%
Intake & Early Start
26%
Autism
38%
Intellectual Disability
31%
Cerebral Palsy
2%
Category 5
2%

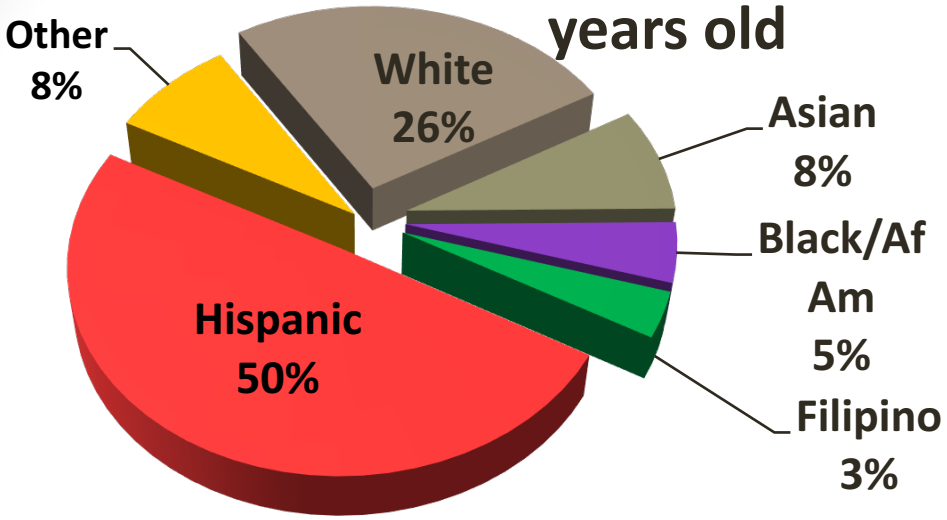
Living Arrangement



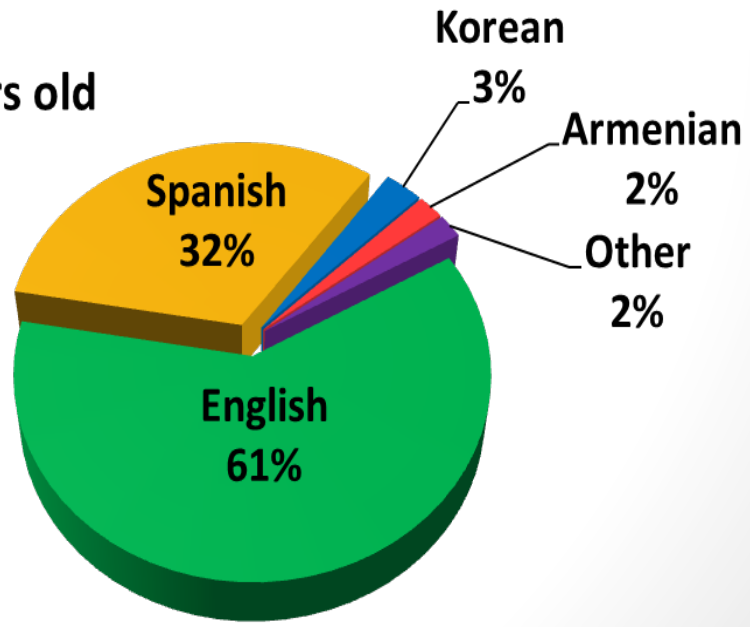
Years of Age



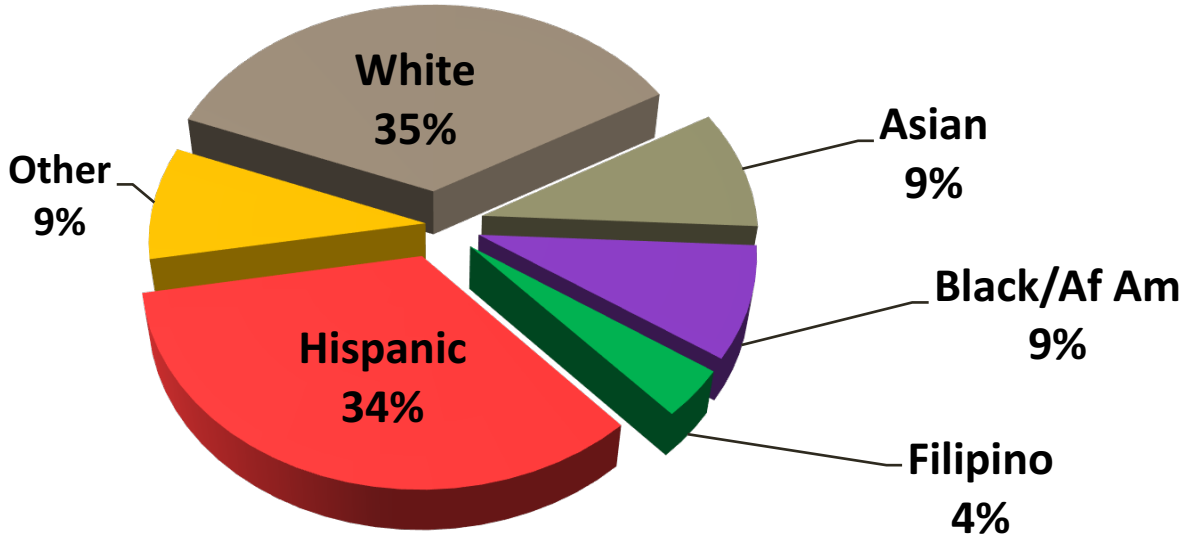
Ethnicity of clients birth to 21 years old



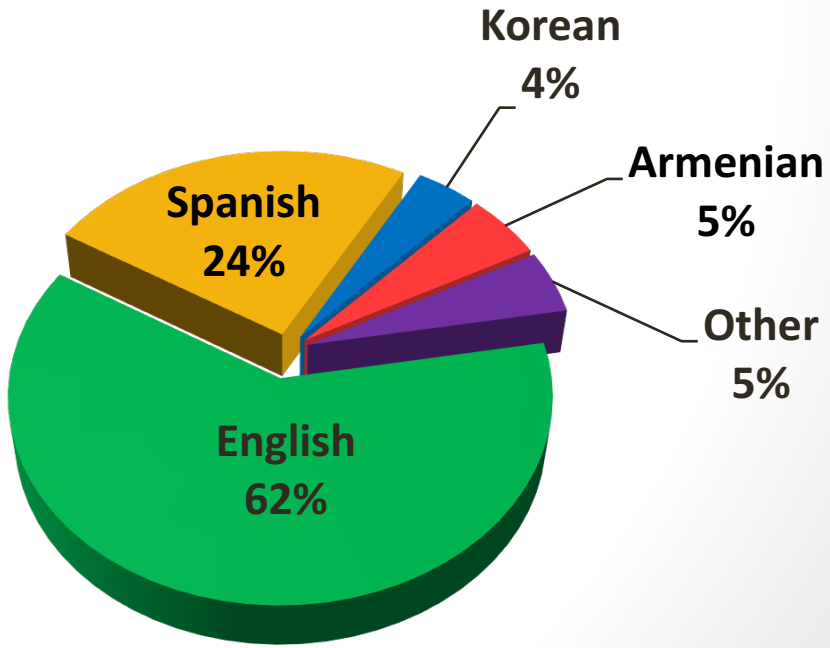
Language of families with consumers birth to 21 years old



Ethnicity of clients over 21 years old



Language of families with consumers over 21 years old

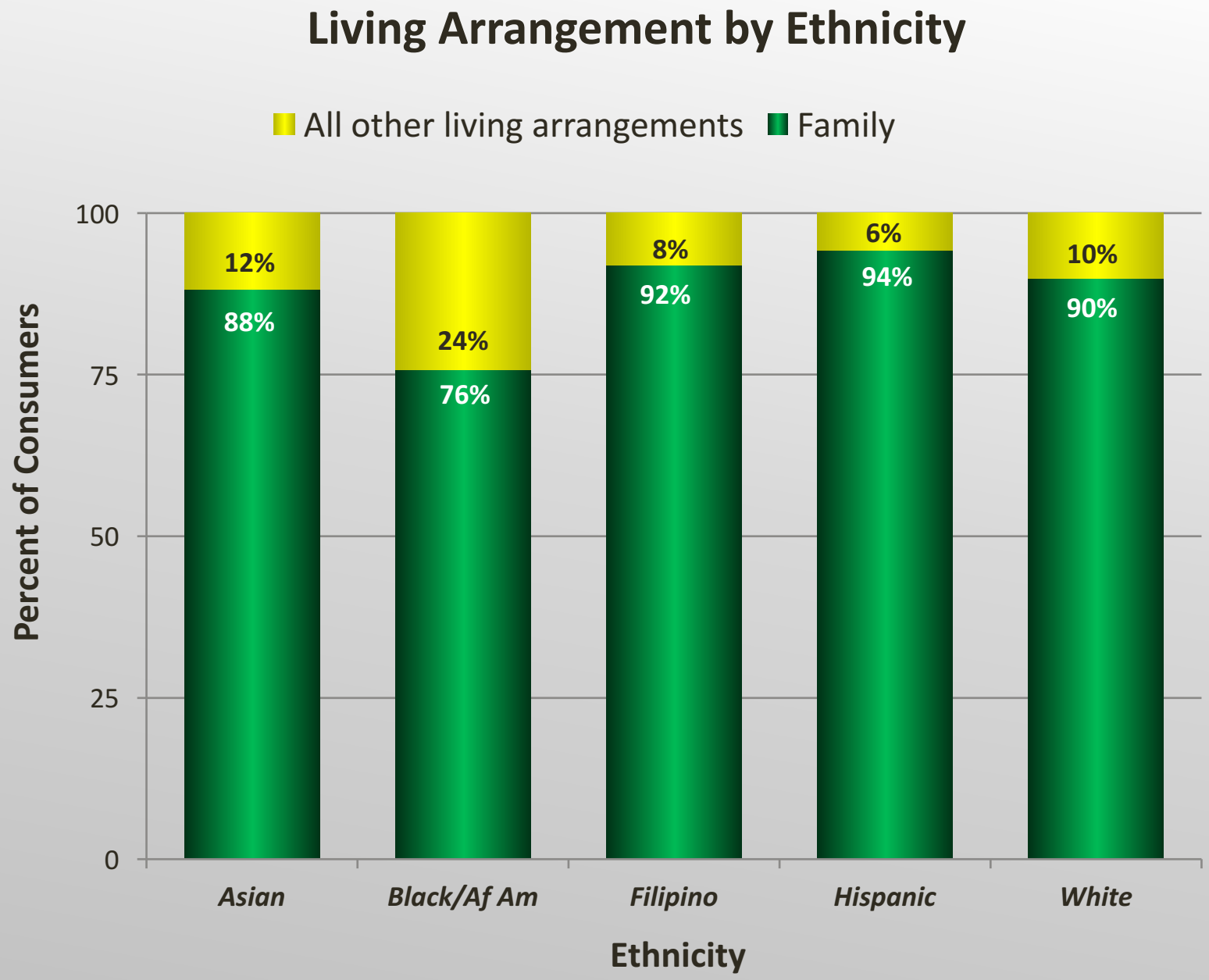


Data Limitations on Purchase of Services

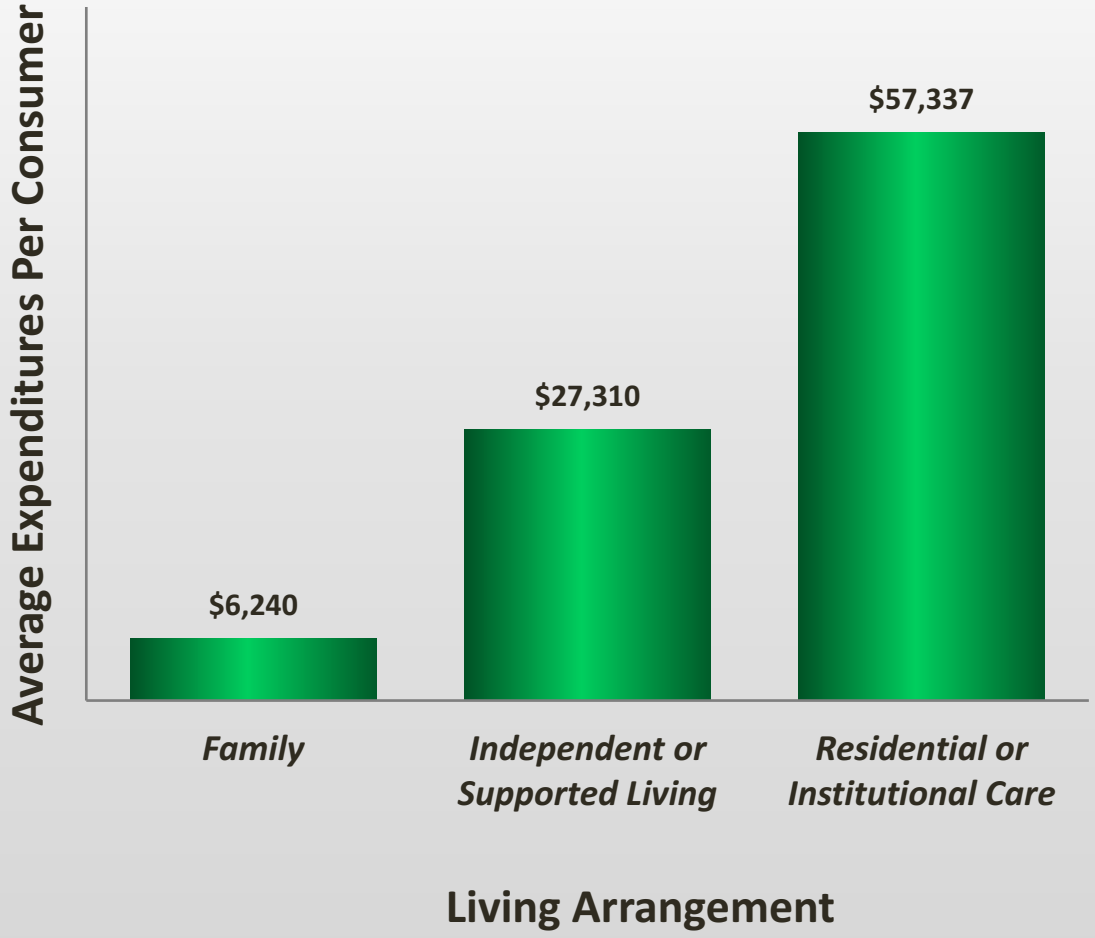
- The following data are based on what we paid for services provided to clients between July 1, 2015 and June 30, 2016.

- Disparities across ethnic and language groups do exist, but these differences do not mean that individual needs are not being met.

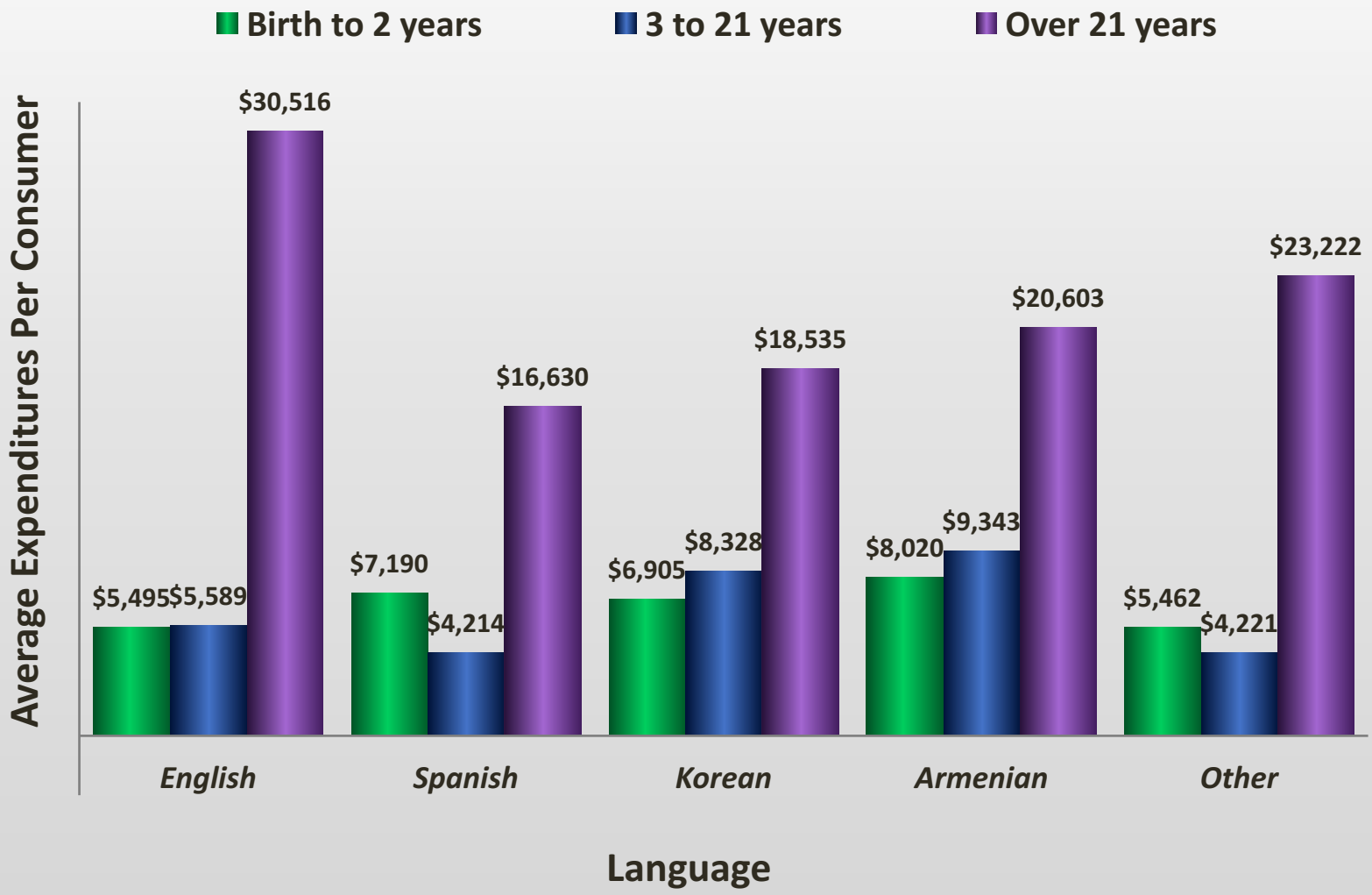
- Services purchased are based on the Individual Program Planning (IPP) process, so expenditures will be different from client to client. For example, choices clients and families make, such as out-of-home-placement, drive cost differences.


Living Arrangement by Ethnicity
All other living arrangements
Family
Percent of Consumers
100
75
50
25
0
12%
88%
24%
76%
8%
92%
6%
94%
10%
90%
Asian
Black/Af Am
Filipino
Hispanic
White
Ethnicity

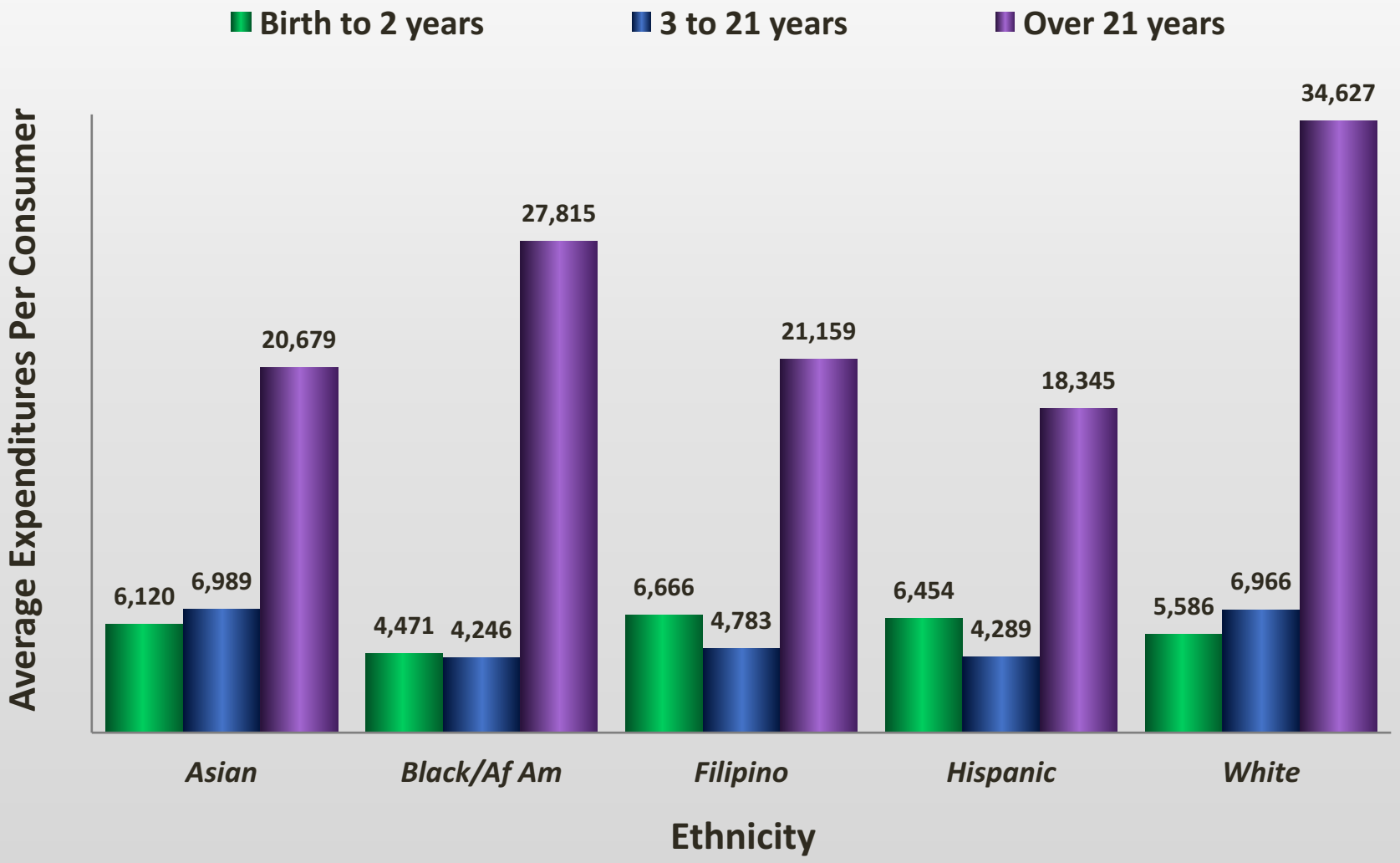
Average Expenditures by Living Arrangement
2016 Fiscal Year



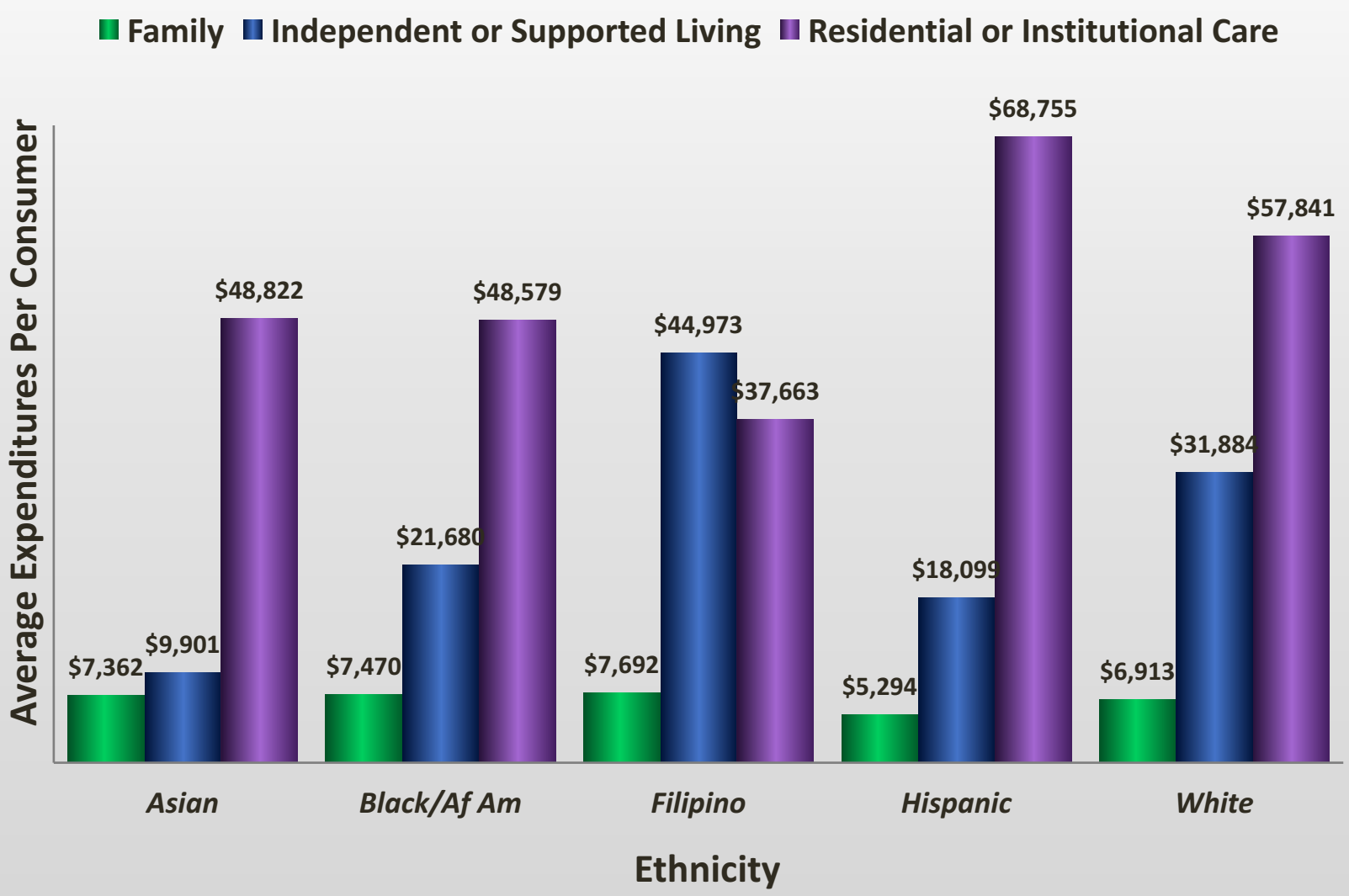
Average Expenditures by Language and Age
2016 Fiscal Year



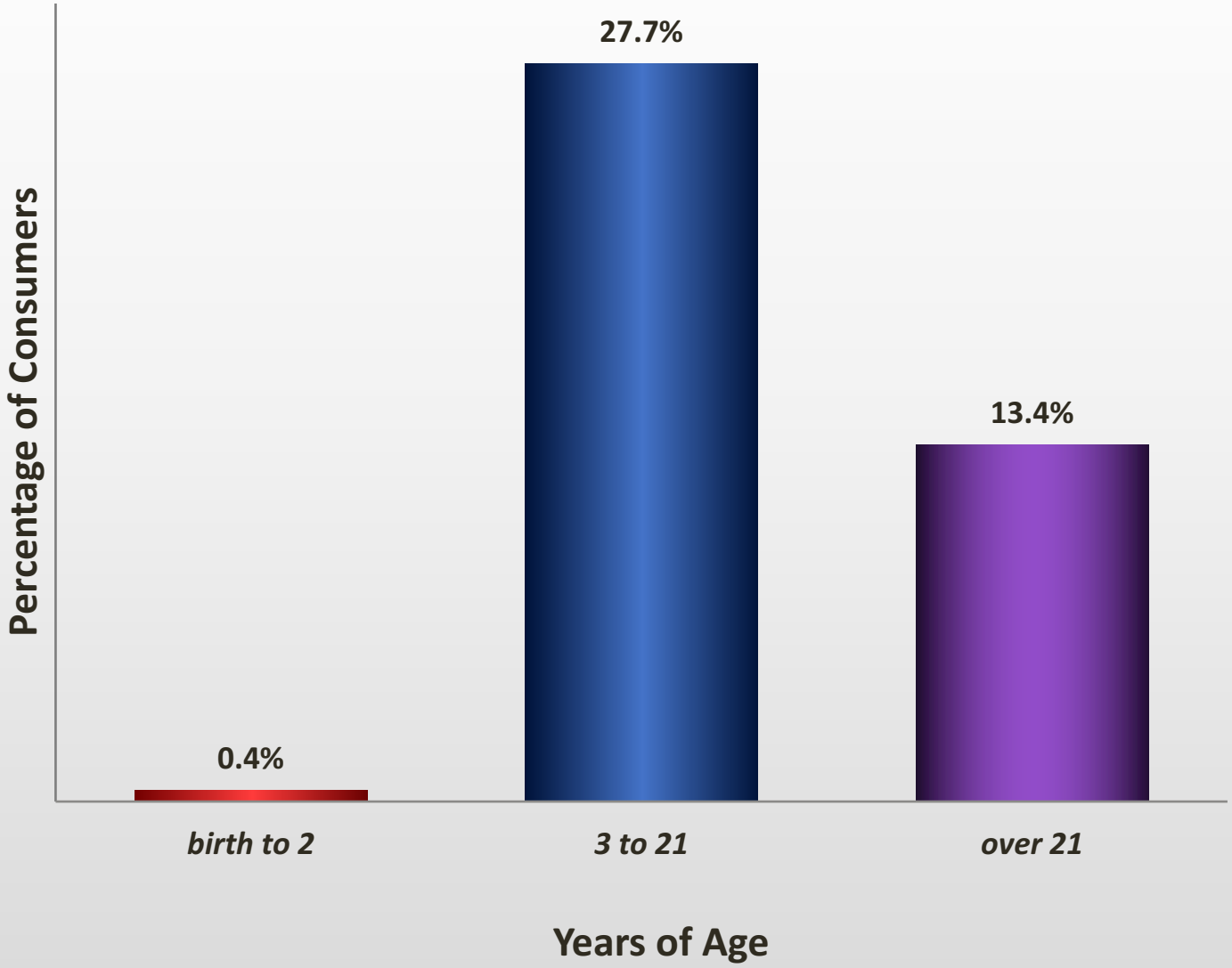
Average Expenditures by Ethnicity and Age



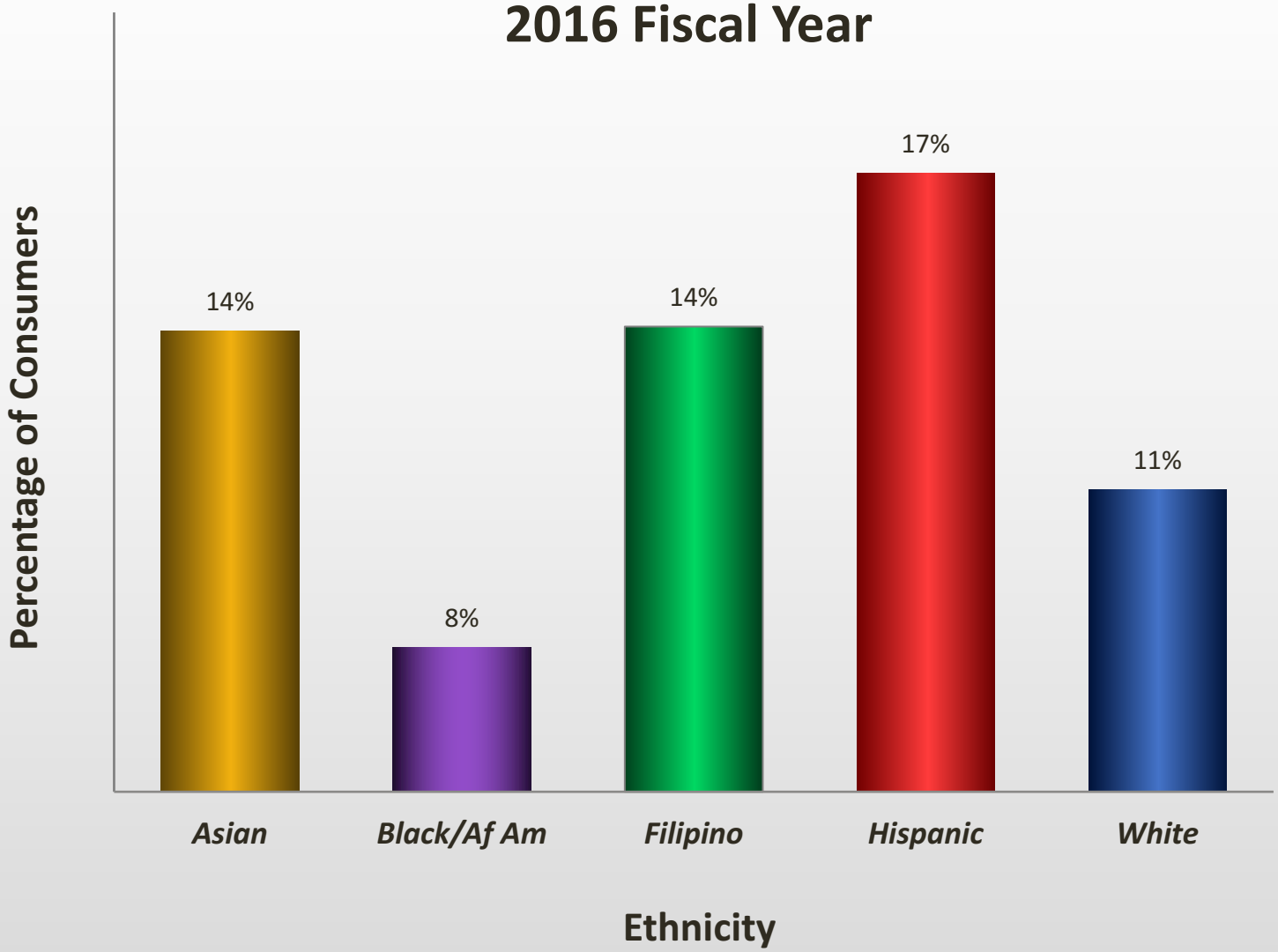
Average Expenditures by Ethnicity and Living Arrangement



Percentage of Consumers with No Purchased Services by Age 2016 Fiscal Year



Percentage of Consumers over 21 Years Old with No Purchased Services by Ethnicity 2016 Fiscal Year



Activities Aimed At Addressing Disparities

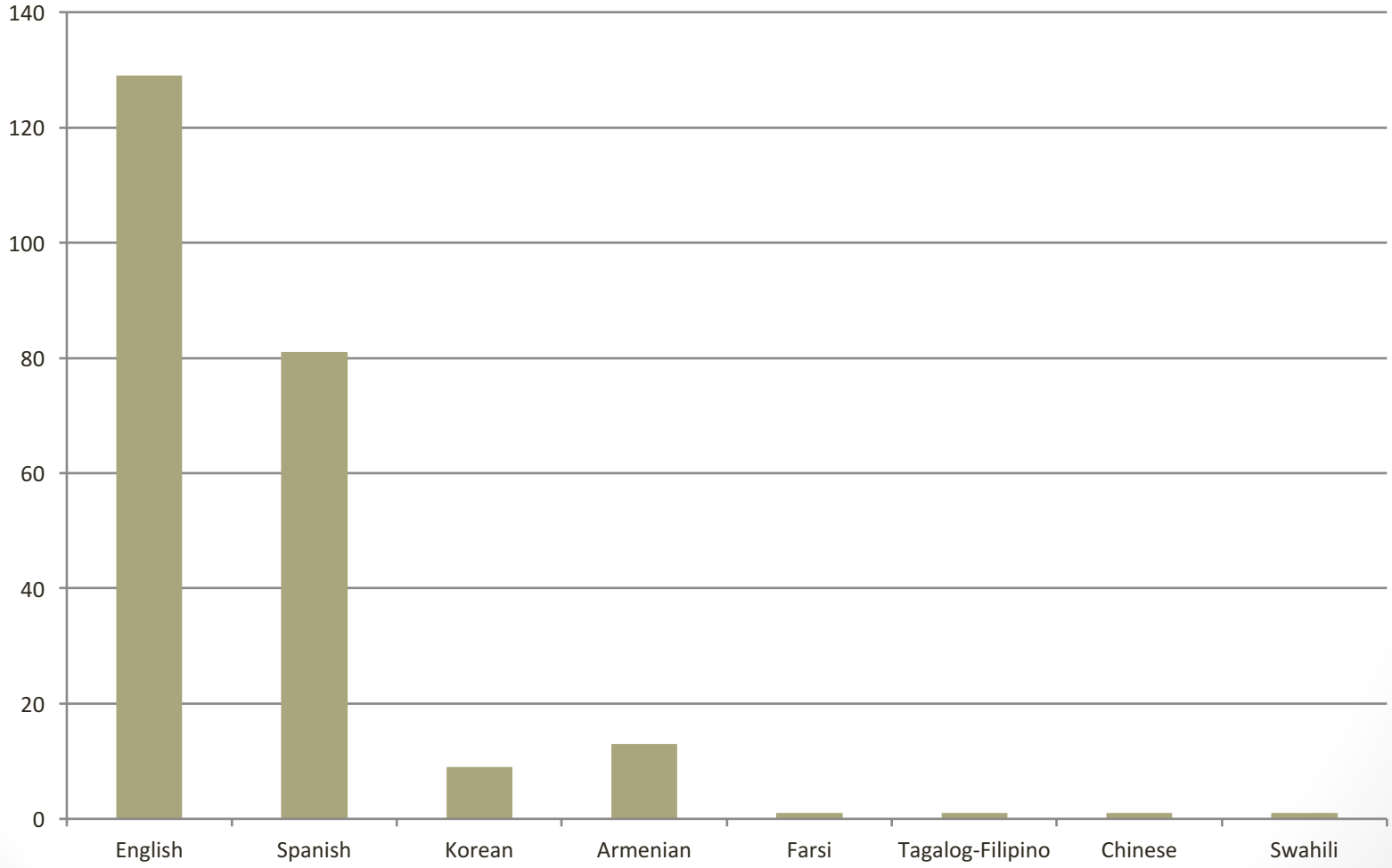
- Promotora Project
- Community Health Worker Project
- Reverse Telephone Notification System
- Study: Clients with No POS

Activities aimed at addressing disparities

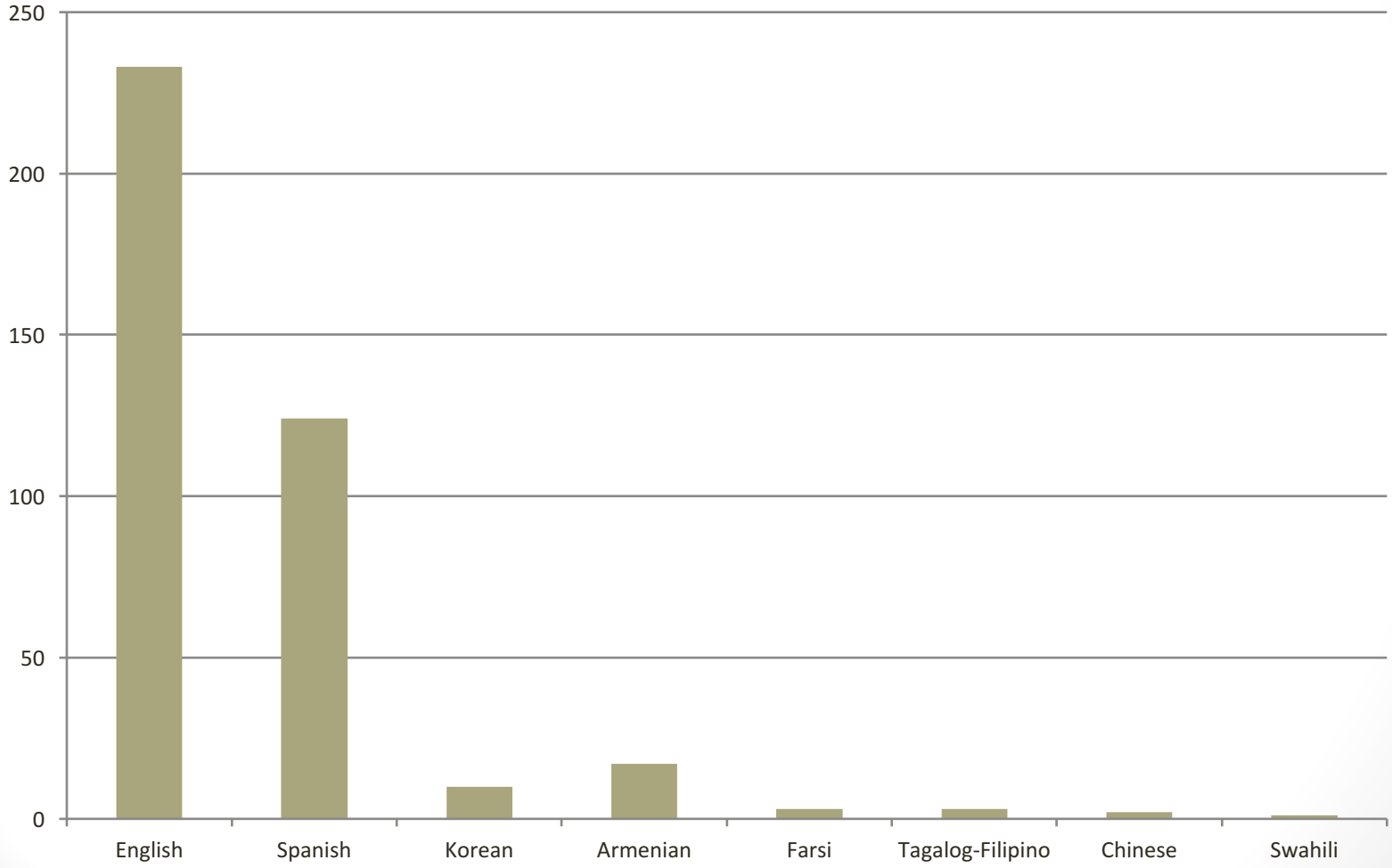
- 108 of our 126 service coordinators are bilingual (86%)
- 160 (69%) of all Regional Center staff are bilingual
- The KYRC has materials in a variety of languages.
  - We translate many print materials into a variety of languages
  - Purchase books for the library in languages other than English

- We have language-focused support groups
- We provide group trainings in Spanish and other languages as needed.
- Our Peer Support Partners speak Armenian, Japanese, Korean, Spanish, Bangladesh, as well as English
- Addition of a second Family Support Specialist in the KYRC.

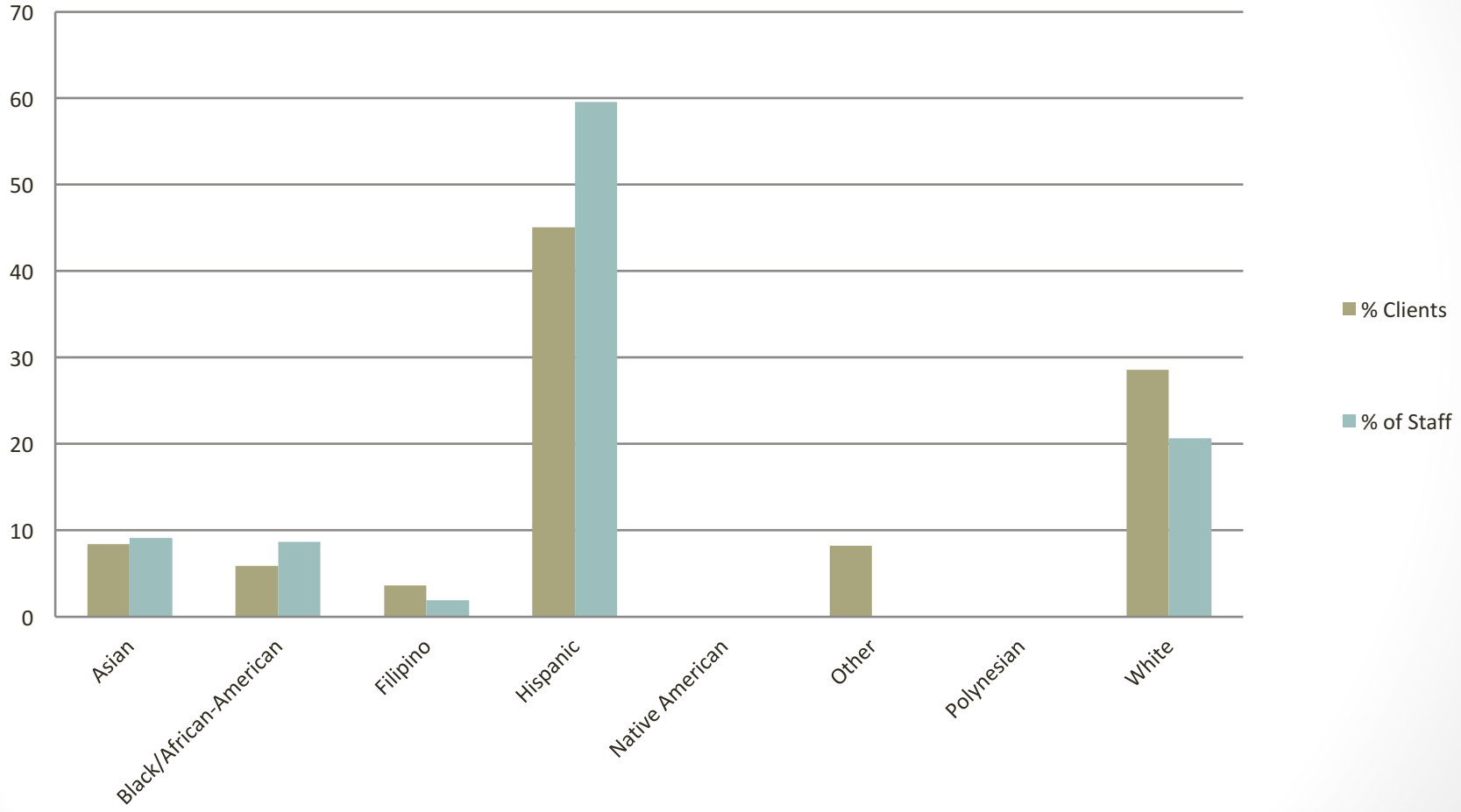
Language Capability: Service Coordinator



Language Capability of all staff



FDLRC: Client and Staff Ethnicity Data



Activities aimed at addressing disparities

Translation of IPP into the client's/family's preferred language:

- In 2016, the Center completed approximately 2396 IPPs. Of the 2396 IPP's completed, here is a summary of the major languages spoken at Lanterman Regional Center,

  - 1487 English – No translation
  - 615 Spanish - 431 requested translation (70%)
  - 61 Korean – 26 requested translation (43%)
  - 178 Armenian – 9 requested translation (5%)