

Frank D. Lanterman Regional Center

Programs & Services Committee

July 8, 2020

MINUTES

PRESENT

Lupe Trevizo-Reinoso, Chair
Oscar Carvajal
Debbie Cornejo
Karla Garcia
Aaron Kitzman
Yudy Mazariegos
Howard McBroom

GUESTS

Christopher Perri
Gladis Cabrera

STAFF

Melinda Sullivan
Carmine Manicone

NOT PRESENT

Adrian Jimenez
Josephine Ko
Michiko Wilkins

CALL TO ORDER

The meeting was held remotely using ZOOM and was called to order by Lupe Trevizo-Reinoso at 10:10

APPROVAL OF MINUTES

The minutes of June 10, 2020 were reviewed and approved by consensus.

BUDGET UPDATES

Mr. Manicone reported that in January, there was a promising budget. After the pandemic, the May revise was very different and there was approximately a half a billion dollars in cuts to the Regional Center. Currently, we will receive an increase for growth and to cover additional costs that are resulting from COVID-19 expenses. Mr. Manicone added that a lot of this hinges on the presumption that we will receive federal assistance of about \$14 billion. We are still waiting for our allocation.

CASELOAD RATIO

Mr. Carmine Manicone presented the caseload ratio data and guests had questions and comments. These notes can be found on a separate sheet as part of community meeting notes.

NEXT MEETING

The next committee meeting is scheduled on August 12, 2020.

ADJOURNMENT

The meeting was adjourned at 11:20AM.

/gs