Frank D. Lanterman Regional Center
Programs and Services
March 12, 2014
MINUTES

PRESENT
Ann Seisa, Chair
Oscar Carvajal
Karla Garcia
Julie Gaona
Marjorie Heller
Howard McBroom
Lupe Trevizo-Reinoso
Michiko Wilkins

STAFF
Melinda Sullivan
Rose Chacana

NOT PRESENT
Josephine Ko

CALL TO ORDER

The meeting was called to order by Ms. Seisa at 10:12 AM.

APPROVAL OF MINUTES

The minutes of February 12, 2014 were reviewed and approved by consensus.

DISPARITY DATA

Ms. Sullivan presented the Expenditure Data for Fiscal Year 2012-13. This is a presentation that will be given on March 26, 2014. It will be in Spanish in the morning and in English in the afternoon. Ms. Sullivan explained that all of this data and information has been posted online since February.

Ms. Sullivan answered and clarified all questions of the committee.

CASELOAD RATIO UPDATE

Ms. Sullivan reported that each March regional centers are required to report caseload ratios to DDS. The Committee received a copy of this report and Ms. Sullivan reviewed the data. Since
this report was just submitted by all centers, we don’t know how Lanterman compares with other regional centers. Ms. Sullivan explained that although six (6) service coordinator positions were added this year, the caseloads have continued to grow therefore the ratios are about the same.

NEXT MEETING

The next meeting is scheduled on April 9, 2014.

ADJOURNMENT

The meeting was adjourned at 11:34 A.M.

/gs