

Frank D. Lanterman Regional Center

Programs and Services

March 12, 2014

MINUTES

**PRESENT**

Ann Seisa, Chair  
Oscar Carvajal  
Karla Garcia  
Julie Gaona  
Marjorie Heller  
Howard McBroom  
Lupe Trevizo-Reinoso  
Michiko Wilkins

**STAFF**

Melinda Sullivan  
Rose Chacana

**NOT PRESENT**

Josephine Ko

**CALL TO ORDER**

The meeting was called to order by Ms. Seisa at 10:12 AM.

**APPROVAL OF MINUTES**

The minutes of February 12, 2014 were reviewed and approved by consensus.

**DISPARITY DATA**

Ms. Sullivan presented the Expenditure Data for Fiscal Year 2012-13. This is a presentation that will be given on March 26, 2014. It will be in Spanish in the morning and in English in the afternoon. Ms. Sullivan explained that all of this data and information has been posted online since February.

Ms. Sullivan answered and clarified all questions of the committee.

**CASELOAD RATIO UPDATE**

Ms. Sullivan reported that each March regional centers are required to report caseload ratios to DDS. The Committee received a copy of this report and Ms. Sullivan reviewed the data. Since

this report was just submitted by all centers, we don't know how Lanterman compares with other regional centers. Ms. Sullivan explained that although six (6) service coordinator positions were added this year, the caseloads have continued to grow therefore the ratios are about the same,.

**NEXT MEETING**

The next meeting is scheduled on April 9, 2014.

**ADJOURNMENT**

The meeting was adjourned at 11:34 A.M.

/gs