

**REPORT ON ADMINISTRATIVE EXPENDITURES**

**Regional Center:** Frank D. Lanterman

**Date Completed:** Dec. 7, 2022

**Contact Person:** Kaye Quintero, Assoc. Director, Admin Svcs.

**Telephone:** 213-252-8692

| <b>Recipient of Funds</b>                                | <b>Type of Service</b>         | <b>Purpose of Expenditure</b>                               | <b>Amount Expended in<br/>FY 21-22</b> |
|--|--------------------------------|---|--|
| Accountemps  | Temporary help                 | Temporary help - accounting                                 | \$28,916                               |
| Advanced Behavioral Pathways                             | Consultation                   | Staff training  | \$770                                  |
| Ally Comprehensive Services LLC                          | Consultation                   | Programs and services consultation                          | \$18,000                               |
| ALTA Language Services                                   | Consultation                   | Language testing  | \$6,695                                |
| Ana Gutierrez  | Temporary help                 | Temporary help - administrative                             | \$30,330                               |
| Autum Sky Wolfe  | Consultation                   | Staff training  | \$270                                  |
| Barry Londer   | Consultation                   | Accounting consultation                                     | \$2,420                                |
| Chenoah Mickalites                                       | Consultation                   | Writing and website assistance                              | \$435                                  |
| Child Development Institute                              | Consultation                   | Staff training  | \$750                                  |
| Dr. Jane Aranson   | Consultation                   | Staff training  | \$500                                  |
| Enright and Ocheltree                                    | Legal                          | Legal   | \$34,616                               |
| Envision Consulting                                      | Consultation                   | Staff recruiting  | \$8,000                                |
| Helen Sanderson  | Consultation                   | Staff training  | \$9,375                                |
| Juan P. Garcia   | Consultation                   | Human resources consultation                                | \$12,250                               |
| Kantola Training   | Training                       | Staff training  | \$2,871                                |
| Kaylene Chacana  | Temporary help                 | Temporary help - administrative                             | \$2,400                                |
| KEA systems  | Consultation                   | Service coordination software development                   | \$55,200                               |
| Kinetic Development                                      | Consultation                   | Staff training  | \$2,100                                |
| Lewis Brisbois Bisgaard                                  | Legal                          | Legal   | \$38,702                               |
| Linda Deacon Statistical                                 | Consultation                   | Statistical consulting                                      | \$9,444                                |
| Musick, Peeler, and Garrett                              | Legal                          | Legal   | \$166,616                              |
| Marie Kanne Poulsen, Ph.D                                | Consultation                   | Staff training  | \$500                                  |
| Network Magic  | Consultation                   | IT systems consulting                                       | \$35,900                               |
| New Horizons   | Consultation                   | Staff training  | \$15,500                               |
| Nonprofit Management Solutions                           | Consultation                   | Staff development training                                  | \$10,900                               |
| Office Team  | Temporary help - various units | Service coordination - temporary help, various staff        | \$73,396                               |
| Patrick Aulicino   | Consultation                   | Programs and services consultation                          | \$2,000                                |
| Paylocity  | Payroll processing             | Payroll processing  | \$54,444                               |
| Pryor Learning, Inc.                                     | Consultation                   | Staff training  | \$1,393                                |
| Robert Half  | Temporary help                 | Temporary help - various                                    | \$292,845                              |
| Social Service Staffing and Recruiting/LSQ Funding Group | Temporary help                 | Service coordination - temporary help, service coordinators | \$348,691                              |
| Some Pulp LLP  | Consultation                   | Web design; internet  | \$31,975                               |
| Stormwind LLC  | Training                       | IT systems training   | \$4,000                                |
| Waterson and Huth  | Legal                          | Legal   | \$11,278                               |
| Windes Inc   | Auditing                       | Independent audit and tax return                            | \$22,000                               |