

# REPORT ON ADMINISTRATIVE EXPENDITURES

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**Regional Center:** Frank D. Lanterman

**Date Completed:** Dec. 1, 2021

**Contact Person:** Kaye Quintero, Assoc. Director, Admin Svcs.

**Telephone:** 213-252-8692

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 20-21
Accountemps	Temporary help	Temporary help - accounting	\$57,756
Advanced Behavioral Pathways	Consultation	Staff training	\$2,996
AGT	Auditing	Independent audit and tax return	\$58,500
Ally Comprehensive Services LLC	Consultation	Programs and services consultation	\$19,894
ALTA Language Services	Consultation	Language testing	\$3,762
Barry Londer	Consultation	Accounting consultation	\$38,786
Chenoah Mickalites	Consultation	Writing and website assistance	\$430
Enright and Ocheltree	Legal	Legal	\$19,844
Kantola Training	Training	Staff training	\$3,846
Karen Ingram	Consultation	Community services consultation	\$1,868
KEA systems	Consultation	Service coordination software development	\$56,200
Linda Deacon Statistical	Consultation	Statistical consulting	\$5,353
Musick, Peeler, and Garrett	Legal	Legal	\$70,165
Network Magic	Consultation	IT systems consulting	\$30,430
Nonprofit Management Solutions	Consultation	Staff development training	\$2,000
Office Team	Temporary help - various units	Service coordination - temporary help, various staff	\$79,977
Paylocity	Payroll processing	Payroll processing	\$51,054
People 2.0	Temporary help - various units	Service coordination - temporary help, various staff	\$753
Social Service Staffing and Recruiting/LSQ Funding Group	Temporary help	Service coordination - temporary help, service coordinators	\$109,891
Some Pulp LLP	Consultation	Web design; internet	\$35,000
Stormwind LLC	Training	IT systems training	\$8,000
Waterson and Huth	Legal	Legal	\$9,335