Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	39	$420,732	$561,687	$10,788	$14,402	74.9%
Home of Parent or Guardian	8,664	$49,718,887	$73,177,948	$5,739	$8,446	67.9%
Independent Living or Supported Living	417	$9,252,771	$11,661,428	$22,189	$27,965	79.3%
Developmental Center/State Hospital	31	$416,067	$643,483	$13,422	$20,758	64.7%
Correctional Institution	3	$55,601	$84,653	$18,534	$28,218	65.7%
Community Care Facility (CCF)	724	$39,425,518	$43,981,202	$54,455	$60,748	89.6%
ICF Facility & Continous Nursing	141	$2,388,737	$3,778,782	$16,941	$26,800	63.2%
Skilled Nursing Facility (SNF)	75	$538,671	$771,141	$7,182	$10,282	69.9%
Foster Home, Children	47	$297,216	$444,641	$6,324	$9,460	66.8%
Family Home, Adults	2	$52,896	$69,531	$26,448	$34,766	76.1%
Psychiatric Treatment Facility	8	$658,497	$674,976	$82,312	$84,372	97.6%
Rehabilation Center	5	$175,973	$184,435	$35,195	$36,887	95.4%
Acute General Hospital	0					
Sub-Acute	3	$426	$38,698	$142	$12,899	1.1%
Community Treatment Facility	5	$670,644	$763,938	$134,129	$152,788	87.8%
Hospice	0					
Transient/Homeless	5	$2,804	$3,255	$561	$651	86.2%
Other	9	$24,569	$32,463	$2,730	$3,607	75.7%
Totals:	10,178	$104,100,007	$136,872,261	$10,228	$13,448	76.1%

For Birth to age 2 years, inclusive

Out-of-State	16	$52,433	$86,715	$3,277	$5,420	60.5%
Home of Parent or Guardian	2,092	$12,500,903	$18,682,521	$5,976	$8,930	66.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	29	$133,588	$208,482	$4,606	$7,189	64.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	$725	$1,688	$362	$844	42.9%
Totals:	2,139	$12,687,648	$18,979,406	$5,932	$8,873	66.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	18	$99,408	$178,776	$5,523	$9,932	55.6%
Home of Parent or Guardian	4,929	$21,506,387	$32,200,405	$4,363	$6,533	66.8%
Independent Living or Supported Living	11	$251,816	$320,529	$22,892	$29,139	78.6%
Developmental Center/State Hospital	2	$240,957	$345,485	$120,479	$172,743	69.7%
Correctional Institution	1	$3,281	$16,345	$3,281	$16,345	20.1%
Community Care Facility (CCF)	37	$2,668,608	$2,786,385	$72,125	$75,308	95.8%
ICF Facility & Continous Nursing	1	$2,215	$3,795	$2,215	$3,795	58.4%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	17	$23,201	$35,630	$1,365	$2,096	65.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	$436	$436	$436	$436	100.0%
Other	4	$14,838	$17,497	$3,709	$4,374	84.8%
Totals:	5,021	$24,811,147	$35,905,283	$4,941	$7,151	69.1%

For age 22 years and older

Out-of-State	5	$268,890	$296,196	$53,778	$59,239	90.8%
Home of Parent or Guardian	1,643	$15,711,597	$22,295,022	$9,563	$13,570	70.5%
Independent Living or Supported Living	406	$9,000,954	$11,340,900	$22,170	$27,933	79.4%
Developmental Center/State Hospital	29	$175,110	$297,998	$6,038	$10,276	58.8%
Correctional Institution	2	$52,321	$68,308	$26,160	$34,154	76.6%
Community Care Facility (CCF)	687	$36,756,910	$41,194,817	$53,504	$59,963	89.2%
ICF Facility & Continous Nursing	140	$2,386,522	$3,774,987	$17,047	$26,964	63.2%
Skilled Nursing Facility (SNF)	75	$538,671	$771,141	$7,182	$10,282	69.9%
Foster Home, Children	1	$140,428	$200,529	$140,428	$200,529	70.0%
Family Home, Adults	2	$52,896	$69,531	$26,448	$34,766	76.1%
Psychiatric Treatment Facility	8	$658,497	$674,976	$82,312	$84,372	97.6%
Rehabilation Center	5	$175,973	$184,435	$35,195	$36,887	95.4%
Acute General Hospital	0					
Sub-Acute	3	$426	$38,698	$142	$12,899	1.1%
Community Treatment Facility	5	$670,644	$763,938	$134,129	$152,788	87.8%
Hospice	0					
Transient/Homeless	4	$2,368	$2,819	$592	$705	84.0%
Other	3	$9,006	$13,279	$3,002	$4,426	67.8%
Totals:	3,018	$66,601,212	$81,987,572	$22,068	$27,166	81.2%

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