

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Frank D. Lanterman Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	675	\$83,410,518	\$108,357,630	\$123,571	\$160,530	77.0%
Correctional Institution	*	*	*	\$60,705	\$75,310	80.6%
Community Treatment Facility	*	*	*	\$57,659	\$95,313	60.5%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$69,272	\$94,372	73.4%
Foster Home, Children	166	\$1,217,868	\$2,041,606	\$7,337	\$12,299	59.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	105	\$4,433,996	\$7,505,728	\$42,229	\$71,483	59.1%
Independent Living or Supported Living	576	\$34,937,782	\$52,290,875	\$60,656	\$90,783	66.8%
Out-of-state	*	*	*	\$15,236	\$27,163	56.1%
Other	*	*	*	\$112,356	\$262,824	42.7%
Home of Parent or Guardian	12,626	\$145,228,141	\$261,554,555	\$11,502	\$20,716	55.5%
Psychiatric Treatment Facility	*	*	*	\$231,777	\$273,385	84.8%
Rehabilitation Center	*	*	*	\$23,518	\$26,631	88.3%
Skilled Nursing Facility (SNF)	76	\$1,855,135	\$2,505,799	\$24,410	\$32,971	74.0%
Sub-Acute	*	*	*	\$939	\$1,610	58.3%
Transient/Homeless	17	\$183,212	\$234,601	\$10,777	\$13,800	78.1%
Totals	14,283	\$275,095,105	\$439,943,922	\$19,260	\$30,802	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	100	\$736,604	\$1,159,181	\$7,366	\$11,592	63.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	2,902	\$24,917,984	\$39,624,663	\$8,586	\$13,654	62.9%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	3,002	\$25,654,587	\$40,783,843	\$8,546	\$13,586	62.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	20	\$3,666,711	\$4,524,817	\$183,336	\$226,241	81.0%
Correctional Institution	*	*	*	\$2,470	\$3,982	62.0%

Community Treatment Facility	*	*	*	\$19,248	\$94,484	20.4%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$71,361	\$91,531	78.0%
Foster Home, Children	66	\$481,265	\$882,425	\$7,292	\$13,370	54.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$124,737	\$162,264	76.9%
Independent Living or Supported Living	13	\$785,500	\$1,207,059	\$60,423	\$92,851	65.1%
Out-of-state	*	*	*	\$7,284	\$7,184	101.4%
Other	*	*	*	\$21,323	\$101,116	21.1%
Home of Parent or Guardian	6,920	\$56,904,322	\$114,687,798	\$8,223	\$16,573	49.6%
Psychiatric Treatment Facility	*	*	*	\$332,670	\$418,866	79.4%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$1,082	\$6,011	18.0%
Totals	7,036	\$63,010,242	\$123,083,356	\$8,955	\$17,493	51.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	655	\$79,743,807	\$103,832,813	\$121,746	\$158,523	76.8%
Correctional Institution	*	*	*	\$69,024	\$85,499	80.7%
Community Treatment Facility	*	*	*	\$76,864	\$95,727	80.3%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$65,096	\$100,054	65.1%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%

ICF Facility	103	\$4,184,521	\$7,181,200	\$40,626	\$69,720	58.3%
Independent Living or Supported Living	563	\$34,152,282	\$51,083,815	\$60,661	\$90,735	66.9%
Out-of-state	*	*	*	\$31,141	\$67,122	46.4%
Other	*	*	*	\$173,045	\$370,629	46.7%
Home of Parent or Guardian	2,804	\$63,405,836	\$107,242,095	\$22,613	\$38,246	59.1%
Psychiatric Treatment Facility	*	*	*	\$202,951	\$231,820	87.5%
Rehabilitation Center	*	*	*	\$23,518	\$26,631	88.3%
Skilled Nursing Facility (SNF)	76	\$1,855,135	\$2,505,799	\$24,410	\$32,971	74.0%
Sub-Acute	*	*	*	\$939	\$1,610	58.3%
Transient/Homeless	15	\$181,048	\$222,580	\$12,070	\$14,839	81.3%
Totals	4,245	\$186,430,275	\$276,076,723	\$43,918	\$65,036	67.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.