

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

Page 1 of 1

Frank D. Lanterman Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	1,042	\$26,787,172	\$39,107,610	\$25,707	\$37,531	68.5%
Cantonese/Mandarin Chinese	60	\$1,019,480	\$1,666,053	\$16,991	\$27,768	61.2%
English	9,804	\$199,213,632	\$323,331,433	\$20,320	\$32,980	61.6%
Spanish	3,365	\$47,707,548	\$75,260,863	\$14,178	\$22,366	63.4%
Vietnamese	12	\$367,273	\$577,963	\$30,606	\$48,164	63.5%
Totals	14,283	\$275,095,105	\$439,943,922	\$19,260	\$30,802	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	179	\$1,594,130	\$2,392,187	\$8,906	\$13,364	66.6%
Cantonese/Mandarin Chinese	**	**	**	\$11,679	\$16,892	69.1%
English	2,243	\$18,735,742	\$30,208,350	\$8,353	\$13,468	62.0%
Spanish	566	\$5,154,127	\$7,934,823	\$9,106	\$14,019	65.0%
Vietnamese	*	*	*	\$18,760	\$28,886	64.9%
Totals	3,002	\$25,654,587	\$40,783,843	\$8,546	\$13,586	62.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
--	----------------------------	-------------------------------	--------------------------------------	------------------------------------	---	-----------------

All other languages	400	\$4,814,590	\$7,952,016	\$12,036	\$19,880	60.5%
Cantonese/Mandarin Chinese	**	**	**	\$4,810	\$9,151	52.6%
English	4,826	\$44,062,414	\$92,338,917	\$9,130	\$19,134	47.7%
Spanish	1,792	\$14,048,099	\$22,618,513	\$7,839	\$12,622	62.1%
Vietnamese	*	*	*	\$4,332	\$12,217	35.5%
Totals	7,036	\$63,010,242	\$123,083,356	\$8,955	\$17,493	51.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	463	\$20,378,452	\$28,763,407	\$44,014	\$62,124	70.8%
Cantonese/Mandarin Chinese	**	**	**	\$24,860	\$40,912	60.8%
English	2,735	\$136,415,476	\$200,784,165	\$49,878	\$73,413	67.9%
Spanish	1,007	\$28,505,322	\$44,707,526	\$28,307	\$44,397	63.8%
Vietnamese	*	*	*	\$41,940	\$64,054	65.5%
Totals	4,245	\$186,430,275	\$276,076,723	\$43,918	\$65,036	67.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.