

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Frank D. Lanterman Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,445	\$108,188,596	\$187,016,364	\$16,786	\$29,017	57.8%
Category 5	393	\$5,313,179	\$8,769,876	\$13,520	\$22,315	60.6%
Cerebral Palsy	218	\$6,258,557	\$9,267,018	\$28,709	\$42,509	67.5%
Epilepsy	198	\$5,666,544	\$8,809,698	\$28,619	\$44,493	64.3%
Intellectual Disability	3,367	\$124,299,798	\$185,281,990	\$36,917	\$55,029	67.1%
Other	3,662	\$25,368,431	\$40,798,975	\$6,927	\$11,141	62.2%
Totals	14,283	\$275,095,105	\$439,943,922	\$19,260	\$30,802	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$2,544,092	\$4,120,565	\$15,802	\$25,594	61.7%
Category 5	29	\$333,486	\$547,842	\$11,500	\$18,891	60.9%
Cerebral Palsy	*	*	*	\$50,519	\$60,452	83.6%
Epilepsy	*	*	*	\$28,278	\$39,522	71.5%
Intellectual Disability	*	*	*	\$25,285	\$40,602	62.3%
Other	2,804	\$22,537,525	\$35,775,089	\$8,038	\$12,759	63.0%
Totals	3,002	\$25,654,587	\$40,783,843	\$8,546	\$13,586	62.9%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,879	\$44,360,849	\$90,641,842	\$9,092	\$18,578	48.9%
Category 5	279	\$2,027,897	\$3,808,154	\$7,268	\$13,649	53.3%
Cerebral Palsy	82	\$872,590	\$1,817,945	\$10,641	\$22,170	48.0%
Epilepsy	90	\$1,206,668	\$1,990,971	\$13,407	\$22,122	60.6%
Intellectual Disability	903	\$11,918,125	\$20,239,332	\$13,198	\$22,413	58.9%
Other	803	\$2,624,114	\$4,585,113	\$3,268	\$5,710	57.2%
Totals	7,036	\$63,010,242	\$123,083,356	\$8,955	\$17,493	51.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,405	\$61,283,656	\$92,253,957	\$43,618	\$65,661	66.4%
Category 5	85	\$2,951,796	\$4,413,880	\$34,727	\$51,928	66.9%
Cerebral Palsy	135	\$5,335,448	\$7,388,621	\$39,522	\$54,731	72.2%
Epilepsy	104	\$4,346,765	\$6,660,640	\$41,796	\$64,045	65.3%
Intellectual Disability	2,461	\$112,305,819	\$164,920,852	\$45,634	\$67,014	68.1%
Other	55	\$206,792	\$438,773	\$3,760	\$7,978	47.1%
Totals	4,245	\$186,430,275	\$276,076,723	\$43,918	\$65,036	67.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.