

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*Fiscal Year 2022-2023*

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*Frank D. Lanterman Regional Center*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	5,315	\$65,501,109	\$125,173,073	\$12,324	\$23,551	52.3%
Autism & Intellectual Disability	538	\$21,900,138	\$30,301,225	\$40,707	\$56,322	72.3%
Autism & Intellectual Disability & Cerebral Palsy	15	\$570,061	\$821,286	\$38,004	\$54,752	69.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$2,861,759	\$4,486,082	\$168,339	\$263,887	63.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$57,123	\$79,113	72.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$142,532	\$166,872	85.4%
Autism & Intellectual Disability & Epilepsy	82	\$5,002,876	\$7,417,579	\$61,011	\$90,458	67.4%
Autism & Intellectual Disability & Category 5	39	\$1,515,291	\$2,193,140	\$38,854	\$56,234	69.1%
Autism & Cerebral Palsy	17	\$254,215	\$444,409	\$14,954	\$26,142	57.2%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$79,590	\$86,886	91.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Cerebral Palsy & Category 5	*	*	*	\$35,157	\$46,289	76.0%
Autism & Epilepsy & Category 5	11	\$160,468	\$264,152	\$14,588	\$24,014	60.7%
Autism & Epilepsy	99	\$5,407,168	\$8,061,064	\$54,618	\$81,425	67.1%
Autism & Category 5	301	\$4,066,486	\$6,716,001	\$13,510	\$22,312	60.5%
Intellectual Disability	2,025	\$66,453,042	\$100,266,428	\$32,816	\$49,514	66.3%
Intellectual Disability & Cerebral Palsy	227	\$8,607,575	\$12,618,015	\$37,919	\$55,586	68.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	231	\$11,841,720	\$16,511,252	\$51,263	\$71,477	71.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	21	\$969,131	\$1,246,541	\$46,149	\$59,359	77.7%
Intellectual Disability & Cerebral Palsy & Category 5	29	\$1,284,866	\$3,390,177	\$44,306	\$116,903	37.9%
Intellectual Disability & Epilepsy & Category 5	42	\$2,276,319	\$2,911,675	\$54,198	\$69,326	78.2%
Intellectual Disability & Epilepsy	406	\$20,756,796	\$30,386,277	\$51,125	\$74,843	68.3%
Intellectual Disability & Category 5	386	\$12,110,349	\$17,951,626	\$31,374	\$46,507	67.5%
Cerebral Palsy	151	\$4,259,367	\$6,114,779	\$28,208	\$40,495	69.7%
Cerebral Palsy & Epilepsy	28	\$1,147,606	\$1,765,954	\$40,986	\$63,070	65.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$8,992	\$16,396	54.8%
Cerebral Palsy & Category 5	30	\$770,658	\$1,238,717	\$25,689	\$41,291	62.2%
Epilepsy & Category 5	60	\$2,663,117	\$3,895,151	\$44,385	\$64,919	68.4%
Epilepsy	138	\$3,003,427	\$4,914,547	\$21,764	\$35,613	61.1%
Category 5	393	\$5,313,179	\$8,769,876	\$13,520	\$22,315	60.6%
No Diagnosis	3,662	\$25,368,431	\$40,798,975	\$6,927	\$11,141	62.2%
Totals	14,283	\$275,095,105	\$439,943,922	\$19,260	\$30,802	62.5%

*For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	135	\$2,107,854	\$3,405,748	\$15,614	\$25,228	61.9%
Autism & Intellectual Disability	*	*	*	\$13,964	\$26,959	51.8%

Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$13,750	\$21,666	63.5%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$40,133	\$54,925	73.1%
Autism & Epilepsy & Category 5	*	*	*	\$15,280	\$28,434	53.7%
Autism & Epilepsy	*	*	*	\$21,272	\$32,828	64.8%
Autism & Category 5	18	\$263,776	\$441,164	\$14,654	\$24,509	59.8%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$25,285	\$40,602	62.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%

Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$50,519	\$60,452	83.6%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	*	*	*	\$42,570	\$51,684	82.4%
Epilepsy	*	*	*	\$13,985	\$27,360	51.1%
Category 5	29	\$333,486	\$547,842	\$11,500	\$18,891	60.9%
No Diagnosis	2,804	\$22,537,525	\$35,775,089	\$8,038	\$12,759	63.0%
Totals	3,002	\$25,654,587	\$40,783,843	\$8,546	\$13,586	62.9%

*For age 3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	4,287	\$36,876,755	\$78,637,502	\$8,602	\$18,343	46.9%
Autism & Intellectual Disability	261	\$3,604,290	\$5,609,634	\$13,810	\$21,493	64.3%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$7,303	\$10,553	69.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$206,695	\$291,211	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$6,472	\$10,375	62.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$1,123	\$17,326	6.5%
Autism & Intellectual Disability & Epilepsy	17	\$232,432	\$434,683	\$13,672	\$25,570	53.5%
Autism & Intellectual Disability & Category 5	16	\$148,341	\$239,328	\$9,271	\$14,958	62.0%
Autism & Cerebral Palsy	11	\$183,081	\$311,407	\$16,644	\$28,310	58.8%

Autism & Cerebral Palsy & Epilepsy	*	*	*	\$79,621	\$88,994	89.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$25,204	\$29,017	86.9%
Autism & Epilepsy & Category 5	*	*	*	\$15,350	\$19,733	77.8%
Autism & Epilepsy	50	\$781,777	\$1,332,696	\$15,636	\$26,654	58.7%
Autism & Category 5	220	\$1,680,355	\$2,896,636	\$7,638	\$13,167	58.0%
Intellectual Disability	578	\$5,923,513	\$10,437,591	\$10,248	\$18,058	56.8%
Intellectual Disability & Cerebral Palsy	54	\$1,174,755	\$1,528,840	\$21,755	\$28,312	76.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	40	\$729,280	\$1,296,187	\$18,232	\$32,405	56.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$44,812	\$47,290	94.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$49,943	\$163,497	30.5%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$32,059	\$37,288	86.0%
Intellectual Disability & Epilepsy	74	\$1,050,354	\$1,926,278	\$14,194	\$26,031	54.5%
Intellectual Disability & Category 5	137	\$2,240,727	\$3,507,420	\$16,356	\$25,602	63.9%
Cerebral Palsy	54	\$615,832	\$1,331,070	\$11,404	\$24,649	46.3%
Cerebral Palsy & Epilepsy	*	*	*	\$10,995	\$25,164	43.7%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$8,817	\$19,026	46.3%
Cerebral Palsy & Category 5	13	\$102,727	\$140,103	\$7,902	\$10,777	73.3%
Epilepsy & Category 5	27	\$519,070	\$956,133	\$19,225	\$35,412	54.3%
Epilepsy	63	\$687,599	\$1,034,838	\$10,914	\$16,426	66.4%
Category 5	279	\$2,027,897	\$3,808,154	\$7,268	\$13,649	53.3%
No Diagnosis	803	\$2,624,114	\$4,585,113	\$3,268	\$5,710	57.2%
Totals	7,036	\$63,010,242	\$123,083,356	\$8,955	\$17,493	51.2%

*For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	893	\$26,516,500	\$43,129,823	\$29,694	\$48,298	61.5%
Autism & Intellectual Disability	274	\$18,253,955	\$24,610,716	\$66,620	\$89,820	74.2%
Autism & Intellectual Disability & Cerebral Palsy	11	\$540,848	\$779,072	\$49,168	\$70,825	69.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$2,241,674	\$3,612,448	\$160,120	\$258,032	62.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$107,774	\$147,851	72.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$189,669	\$216,720	87.5%
Autism & Intellectual Disability & Epilepsy	65	\$4,770,443	\$6,982,896	\$73,391	\$107,429	68.3%
Autism & Intellectual Disability & Category 5	23	\$1,366,950	\$1,953,812	\$59,433	\$84,948	70.0%
Autism & Cerebral Palsy	*	*	*	\$11,477	\$22,267	51.5%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$79,559	\$84,778	93.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$13,272	\$29,330	45.3%
Autism & Epilepsy	48	\$4,604,119	\$6,695,541	\$95,919	\$139,490	68.8%
Autism & Category 5	63	\$2,122,355	\$3,378,201	\$33,688	\$53,622	62.8%
Intellectual Disability	1,447	\$60,529,529	\$89,828,836	\$41,831	\$62,079	67.4%
Intellectual Disability & Cerebral Palsy	173	\$7,432,820	0	\$42,964	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	188	\$11,036,586	\$15,093,258	\$58,705	\$80,283	73.1%

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$789,883	\$1,057,381	\$46,464	\$62,199	74.7%
Intellectual Disability & Cerebral Palsy & Category 5	23	\$985,211	\$2,409,198	\$42,835	\$104,748	40.9%
Intellectual Disability & Epilepsy & Category 5	32	\$1,955,727	\$2,538,799	\$61,116	\$79,337	77.0%
Intellectual Disability & Epilepsy	332	\$19,706,441	\$28,459,999	\$59,357	\$85,723	69.2%
Intellectual Disability & Category 5	249	\$9,869,622	\$14,444,206	\$39,637	\$58,009	68.3%
Cerebral Palsy	96	\$3,593,016	\$4,723,257	\$37,427	\$49,201	76.1%
Cerebral Palsy & Epilepsy	18	\$1,037,657	\$1,514,311	\$57,648	\$84,128	68.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,211	\$13,110	70.3%
Cerebral Palsy & Category 5	17	\$667,931	\$1,098,614	\$39,290	\$64,624	60.8%
Epilepsy & Category 5	31	\$2,058,908	\$2,835,651	\$66,416	\$91,473	72.6%
Epilepsy	73	\$2,287,858	\$3,824,989	\$31,341	\$52,397	59.8%
Category 5	85	\$2,951,796	\$4,413,880	\$34,727	\$51,928	66.9%
No Diagnosis	55	\$206,792	\$438,773	\$3,760	\$7,978	47.1%
Totals	4,245	\$186,430,275	\$276,076,723	\$43,918	\$65,036	67.5%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.