

**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

Page 1 of 1

Frank D. Lanterman Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,445	\$108,188,596	\$187,016,364	\$16,786	\$29,017	57.8%
Intellectual Disability	4,064	\$156,834,298	\$231,327,017	\$38,591	\$56,921	67.8%
Cerebral Palsy	782	\$33,026,780	\$49,255,645	\$42,234	\$62,987	67.1%
Epilepsy	1,152	\$57,014,867	\$83,007,327	\$49,492	\$72,055	68.7%
Category 5	1,330	\$32,000,636	\$49,689,205	\$24,061	\$37,360	64.4%
Other	3,662	\$25,368,431	\$40,798,975	\$6,927	\$11,141	62.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$2,544,092	\$4,120,565	\$15,802	\$25,594	61.7%
Intellectual Disability	*	*	*	\$19,625	\$33,780	58.1%
Cerebral Palsy	*	*	*	\$31,484	\$44,825	70.2%
Epilepsy	*	*	*	\$25,057	\$37,906	66.1%
Category 5	52	\$777,948	\$1,230,657	\$14,961	\$23,666	63.2%
Other	2,804	\$22,537,525	\$35,775,089	\$8,038	\$12,759	63.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Autism	4,879	\$44,360,849	\$90,641,842	\$9,092	\$18,578	48.9%
Intellectual Disability	1,206	\$16,560,080	\$27,466,526	\$13,731	\$22,775	60.3%
Cerebral Palsy	207	\$4,199,203	\$7,168,752	\$20,286	\$34,632	58.6%
Epilepsy	312	\$5,453,783	\$8,998,348	\$17,480	\$28,841	60.6%
Category 5	726	\$7,687,593	\$13,361,034	\$10,589	\$18,404	57.5%
Other	803	\$2,624,114	\$4,585,113	\$3,268	\$5,710	57.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,405	\$61,283,656	\$92,253,957	\$43,618	\$65,661	66.4%
Intellectual Disability	2,852	\$140,156,470	\$203,657,809	\$49,143	\$71,409	68.8%
Cerebral Palsy	568	\$28,607,185	\$41,773,118	\$50,365	\$73,544	68.5%
Epilepsy	831	\$51,335,568	\$73,667,824	\$61,776	\$88,650	69.7%
Category 5	552	\$23,535,095	\$35,097,515	\$42,636	\$63,582	67.1%
Other	55	\$206,792	\$438,773	\$3,760	\$7,978	47.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.