Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2022-2023

Page 1 of 1

Frank D. Lanterman Regional Center All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$36,472	\$50,805	71.8%
Cantonese/Mandarin Chinese	*	*	*	\$566	\$566	100.0%
English	82	\$3,903,329	\$4,990,023	\$47,602	\$60,854	78.2%
Spanish	*	*	*	\$35,434	\$49,889	71.0%
Totals	96	\$4,336,934	\$5,596,237	\$45,176	\$58,294	77.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin				40	<u>Å0</u>	0.00/
Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%

Cantonese/Mandarin						
Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$175,959	\$256,675	68.6%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$175,959	\$256,675	68.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$36,472	\$50,805	71.8%
Cantonese/Mandarin Chinese	*	*	*	\$566	\$566	100.0%
English	78	\$3,199,493	\$3,963,324	\$41,019	\$50,812	80.7%
Spanish	*	*	*	\$35,434	\$49,889	71.0%
Totals	92	\$3,633,098	\$4,569,538	\$39,490	\$49,669	79.5%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. ** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.