Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home
Fiscal Year 2022-2023
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Frank D. Lanterman Regional Center
All Ages

|  | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All other languages | 922 | \$16,852,341 | \$26,466,278 | \$18,278 | \$28,705 | 63.7\% |
| Cantonese/Mandarin Chinese | ** | ** | ** | \$9,556 | \$18,085 | 52.8\% |
| English | 8,579 | \$92,951,835 | \$177,016,254 | \$10,835 | \$20,634 | 52.5\% |
| Spanish | 3,235 | \$36,297,544 | \$59,294,334 | \$11,220 | \$18,329 | 61.2\% |
| Vietnamese | * | * | * | \$8,093 | \$22,511 | 36.0\% |
| Totals | 12,795 | \$146,653,827 | \$263,879,276 | \$11,462 | \$20,624 | 55.6\% |

For Birth to age 2 years, inclusive

|  | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All other languages | 179 | \$1,594,130 | \$2,392,187 | \$8,906 | \$13,364 | 66.6\% |
| Cantonese/Mandarin Chinese | ** | ** | ** | \$11,679 | \$16,892 | 69.1\% |
| English | 2,243 | \$18,735,742 | \$30,208,350 | \$8,353 | \$13,468 | 62.0\% |
| Spanish | 566 | \$5,154,127 | \$7,934,823 | \$9,106 | \$14,019 | 65.0\% |
| Vietnamese | * | * | * | \$18,760 | \$28,886 | 64.9\% |
| Totals | 3,002 | \$25,654,587 | \$40,783,843 | \$8,546 | \$13,586 | 62.9\% |

For age $\mathbf{3}$ years to $\mathbf{2 1}$ years, inclusive

|  | Consumers | Total <br> Expenditures | Total Authorized <br> Services | Per Capita <br> Expenditures | Per Capita Authorized <br> Services |
| :--- | :---: | :---: | :---: | :---: | :---: |


| All other languages | 400 | \$4,814,590 | \$7,952,016 | \$12,036 | \$19,880 | 60.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cantonese/Mandarin Chinese | ** | ** | ** | \$4,810 | \$9,151 | 52.6\% |
| English | 4,779 | \$38,786,667 | \$85,236,252 | \$8,116 | \$17,836 | 45.5\% |
| Spanish | 1,791 | \$13,841,911 | \$22,391,106 | \$7,729 | \$12,502 | 61.8\% |
| Vietnamese | * | * | * | \$4,332 | \$12,217 | 35.5\% |
| Totals | 6,988 | \$57,528,307 | \$115,753,284 | \$8,232 | \$16,565 | 49.7\% |

For age 22 years and older
$\left.\left.\begin{array}{|l|c|c|c|c|c|c|}\hline & \begin{array}{c}\text { Consumers } \\ \text { Count }\end{array} & \begin{array}{c}\text { Total } \\ \text { Expenditures }\end{array} & \begin{array}{c}\text { Total Authorized } \\ \text { Services }\end{array} & \begin{array}{c}\text { Per Capita } \\ \text { Expenditures }\end{array} & \begin{array}{c}\text { Per Capita Authorized } \\ \text { Services }\end{array} & \text { Utilized }\end{array} \right\rvert\, \begin{array}{l}\text { \$30,448 }\end{array}\right]$

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.
** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

