

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Frank D. Lanterman Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$59,547	\$347,204	\$916	\$5,342	17.2%
Category 5	*	*	*	\$1,643	\$8,473	19.4%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$67	\$572	11.6%
Other	18	\$6,971	\$35,714	\$387	\$1,984	19.5%
Totals	91	\$71,782	\$411,199	\$789	\$4,519	17.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$2,424	\$24,268	10.0%
Category 5	*	*	*	\$3,499	\$3,499	100.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	17	\$6,891	\$35,314	\$405	\$2,077	19.5%
Totals	21	\$17,662	\$111,617	\$841	\$5,315	15.8%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$52,009	\$267,666	\$882	\$4,537	19.4%
Category 5	*	*	*	\$716	\$10,960	6.5%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$111	\$798	13.9%
Other	*	*	*	\$80	\$400	20.0%
Totals	65	\$53,853	\$292,379	\$829	\$4,498	18.4%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$89	\$2,245	4.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$235	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$53	\$1,441	3.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.