

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Frank D. Lanterman Regional Center

All Ages

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------------------|-------------------------------|--------------------------------------|------------------------------------|---|-----------------|
| American Indian or Alaska Native | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Asian | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Black/African American | * | * | * | \$80,891 | \$93,191 | 86.8% |
| Hispanic | * | * | * | \$39,910 | \$67,579 | 59.1% |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Other Ethnicity or Race/Multi-Cultural | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| White | * | * | * | \$1,364 | \$1,364 | 100.0% |
| Totals | * | * | * | \$60,705 | \$75,310 | 80.6% |

For Birth to age 2 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------------------|-------------------------------|--------------------------------------|------------------------------------|---|-----------------|
| American Indian or Alaska Native | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Asian | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Black/African American | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Hispanic | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

| | | | | | | |
|--|----------|----------|----------|------------|------------|-------------|
| Other Ethnicity or Race/Multi-Cultural | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Totals | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

For age 3 years to 21 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| American Indian or Alaska Native | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Asian | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Black/African American | * | * | * | \$2,470 | \$3,982 | 62.0% |
| Hispanic | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Other Ethnicity or Race/Multi-Cultural | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Totals | * | * | * | \$2,470 | \$3,982 | 62.0% |

For age 22 years and older

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| American Indian or Alaska Native | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Asian | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Black/African American | * | * | * | \$100,496 | \$115,493 | 87.0% |
| Hispanic | * | * | * | \$39,910 | \$67,579 | 59.1% |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Other Ethnicity or Race/Multi-Cultural | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| White | * | * | * | \$1,364 | \$1,364 | 100.0% |
| Totals | * | * | * | \$69,024 | \$85,499 | 80.7% |

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.