



LANTERMAN REGIONAL CENTER

Expenditure Data
for Fiscal Year 2021-2022
Public Stakeholders Meeting
March 24, 2023

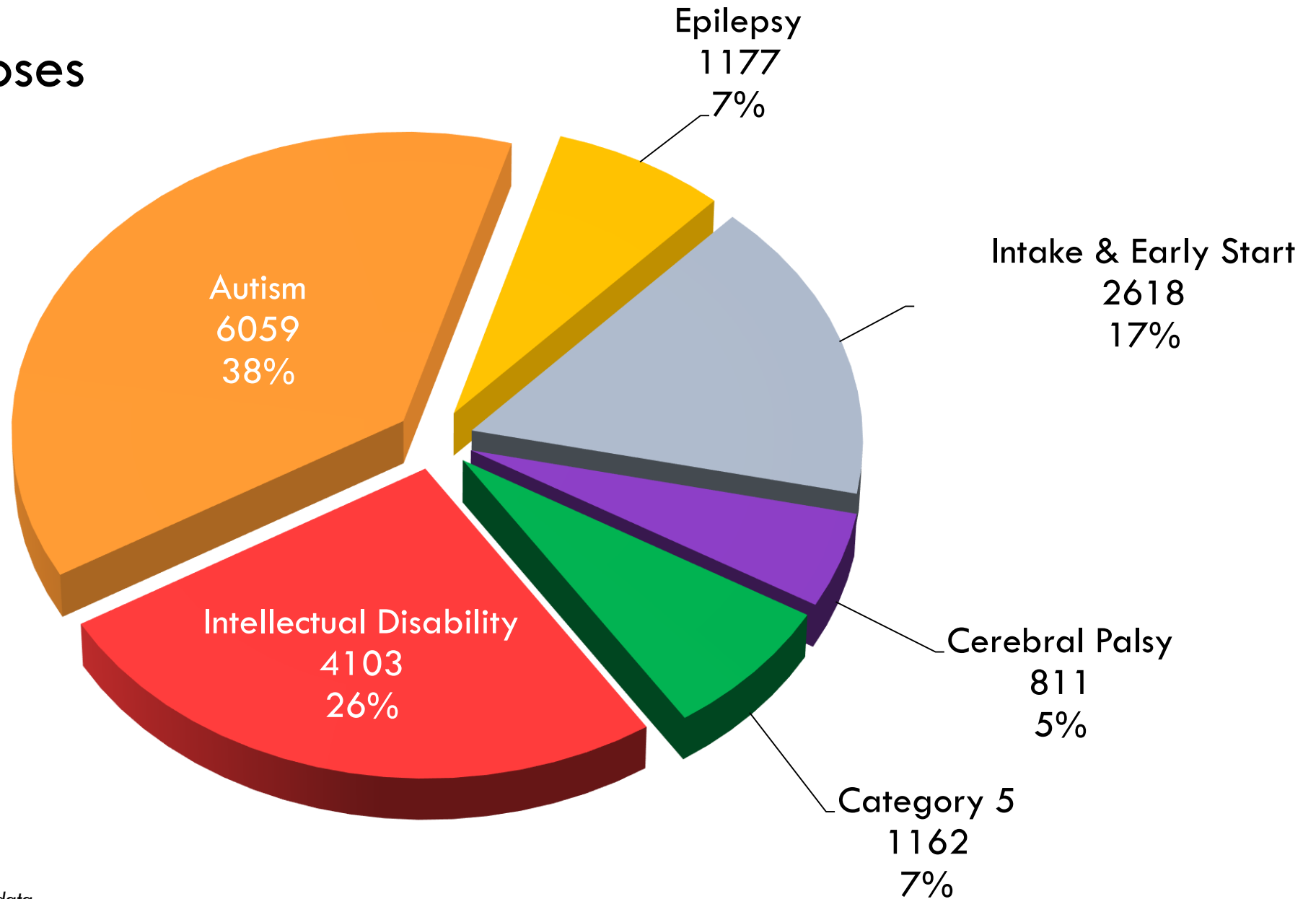
WHY ARE WE HERE?

- ❑ To inform you about how FDLRC approved and spent money (POS) on individuals based on ethnicity, race, language and disability
- ❑ To gain insights from you about the reasons why differences exist
- ❑ To share what we are doing to address disparity and gather other ideas from you about how we address it

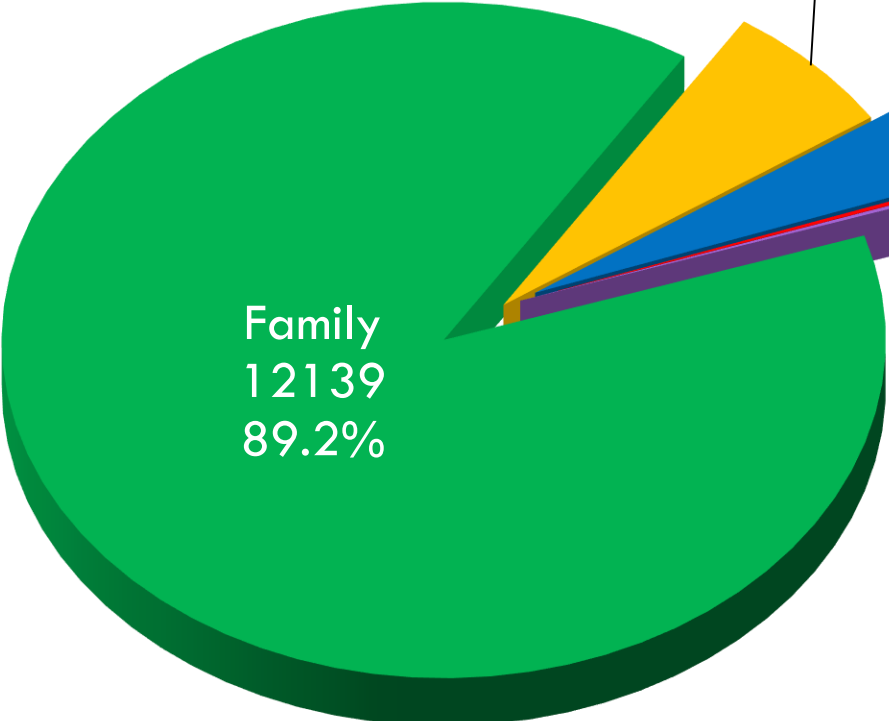
FDLRC — WHO WE ARE:

- ❑ FDLRC is one of 21 regional centers in California
- ❑ We now serve close to 12,000 individuals in the Los Angeles, Pasadena and Foothill area
- ❑ We are considered a small regional center
- ❑ Our Purchase of Service (POS) allocation in fiscal year 2021-2022 was \$295 million
- ❑ We have 150 Service Coordinators
93.3% are bilingual

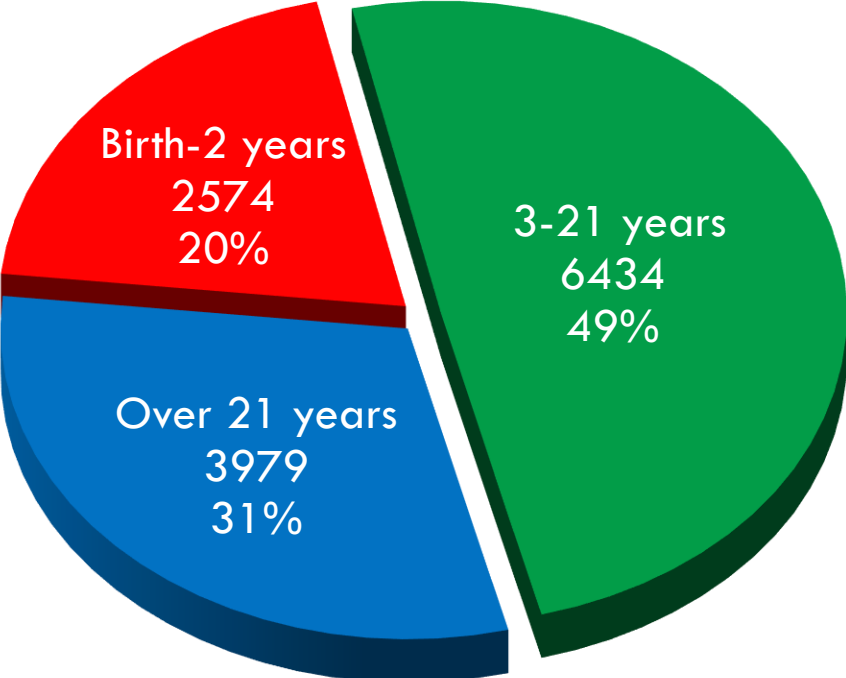
Diagnoses



Living Arrangement



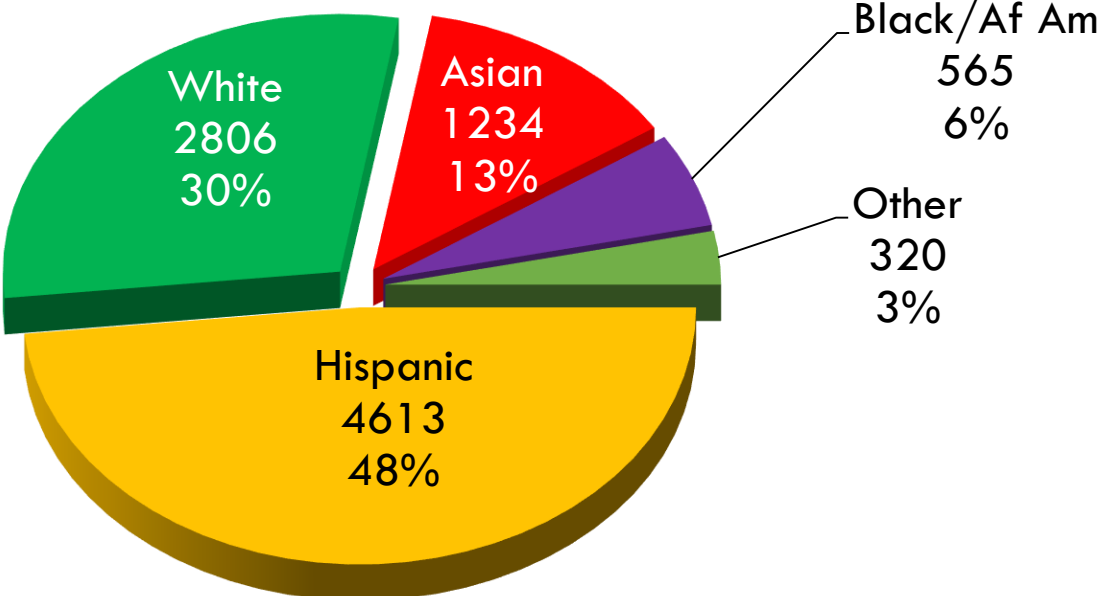
Years of Age



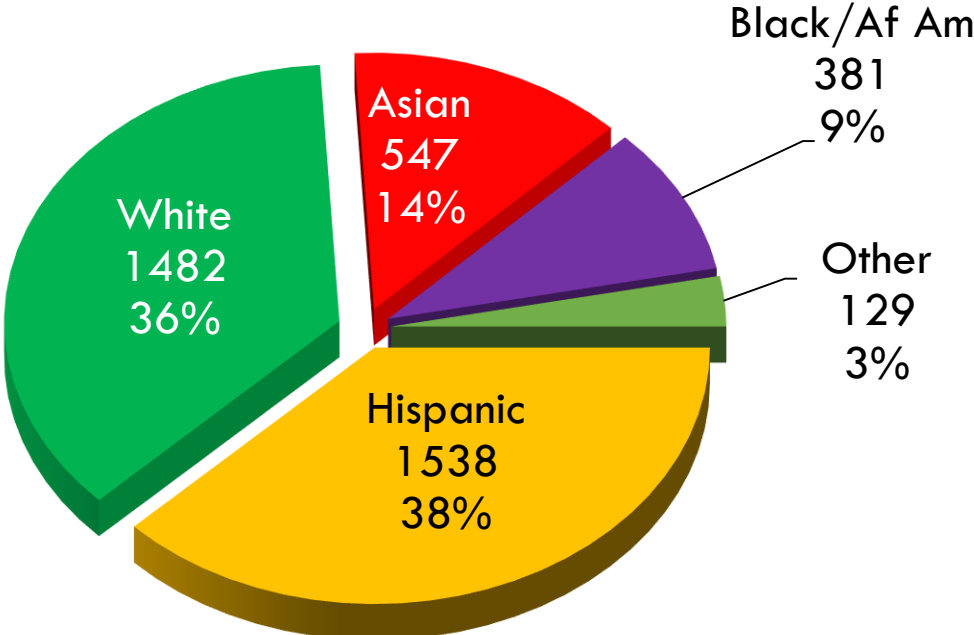
Data source: FDLRC FY 2021-22 POS data

Ethnicity by Age

Birth to 21 years

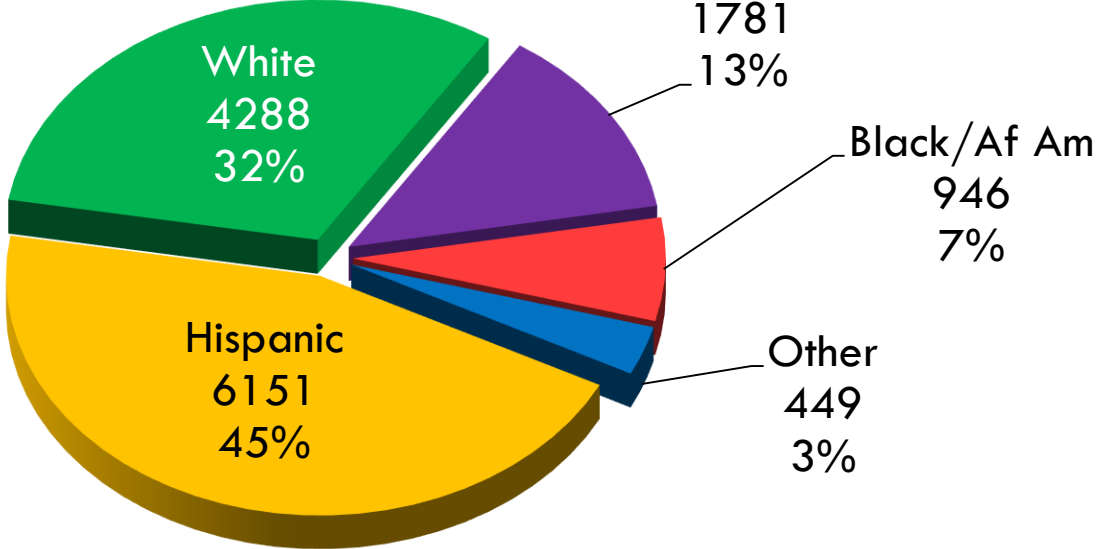


Over 21 years

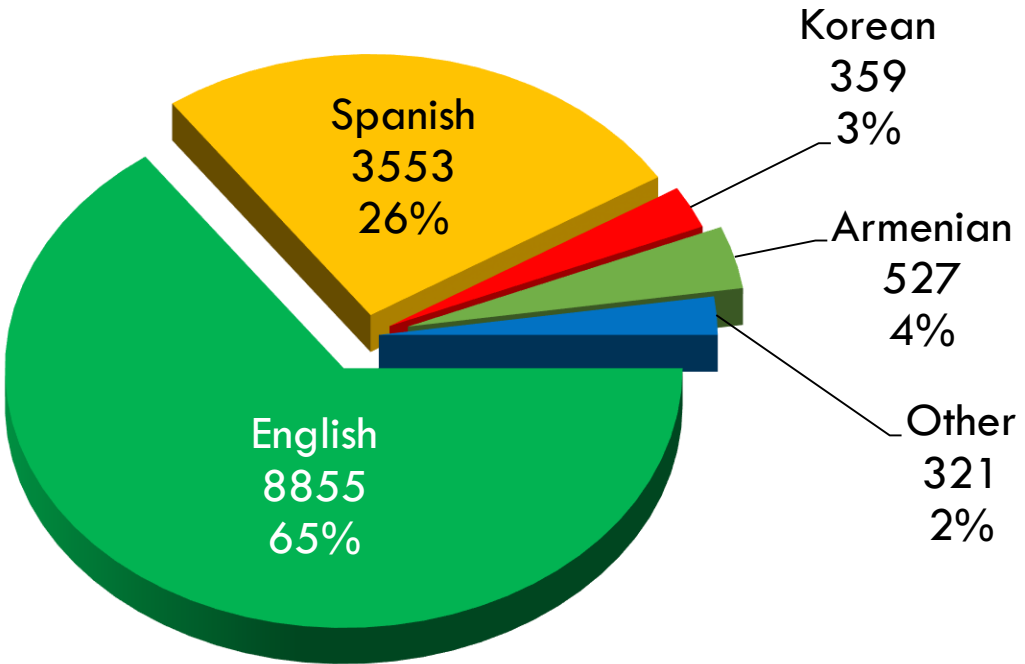


Data source: FDLRC FY 2021-22 POS data

Ethnicity



Language

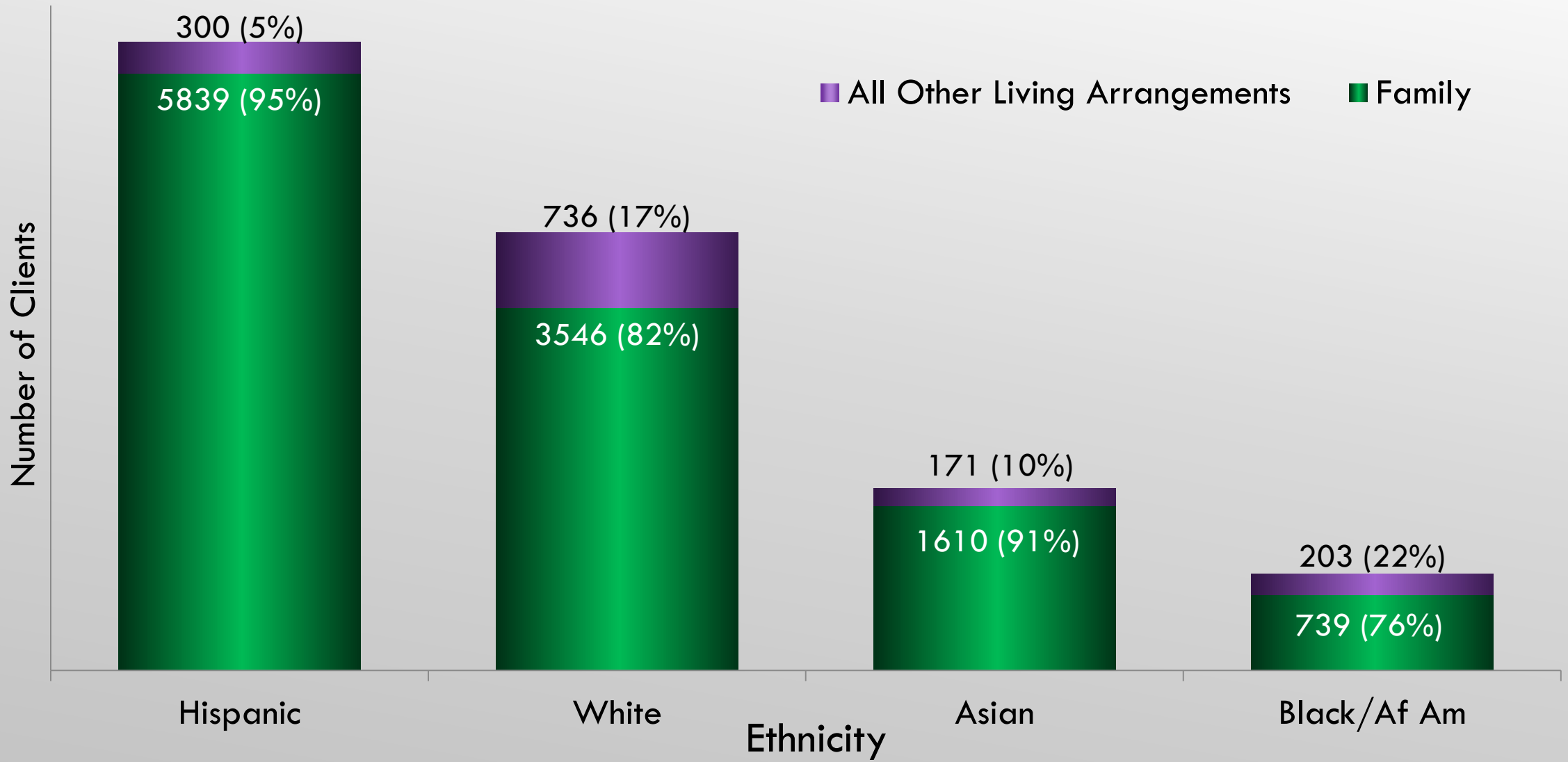


Data source: FDLRC FY 2020-21 POS data

DATA LIMITATIONS ON PURCHASE OF SERVICES

- ❑ The following data is based on what the Regional Center paid for services to individuals between July 1, 2021 and June 30, 2022.
- ❑ Disparities across ethnic and language groups do exist, but these differences do not mean that individual needs are not being met.
- ❑ Services purchased are based on the Individual Program Planning (IPP) process, so expenditures will be different from client to client. For example, choices clients and families make, such as out-of-home placement drive cost differences.

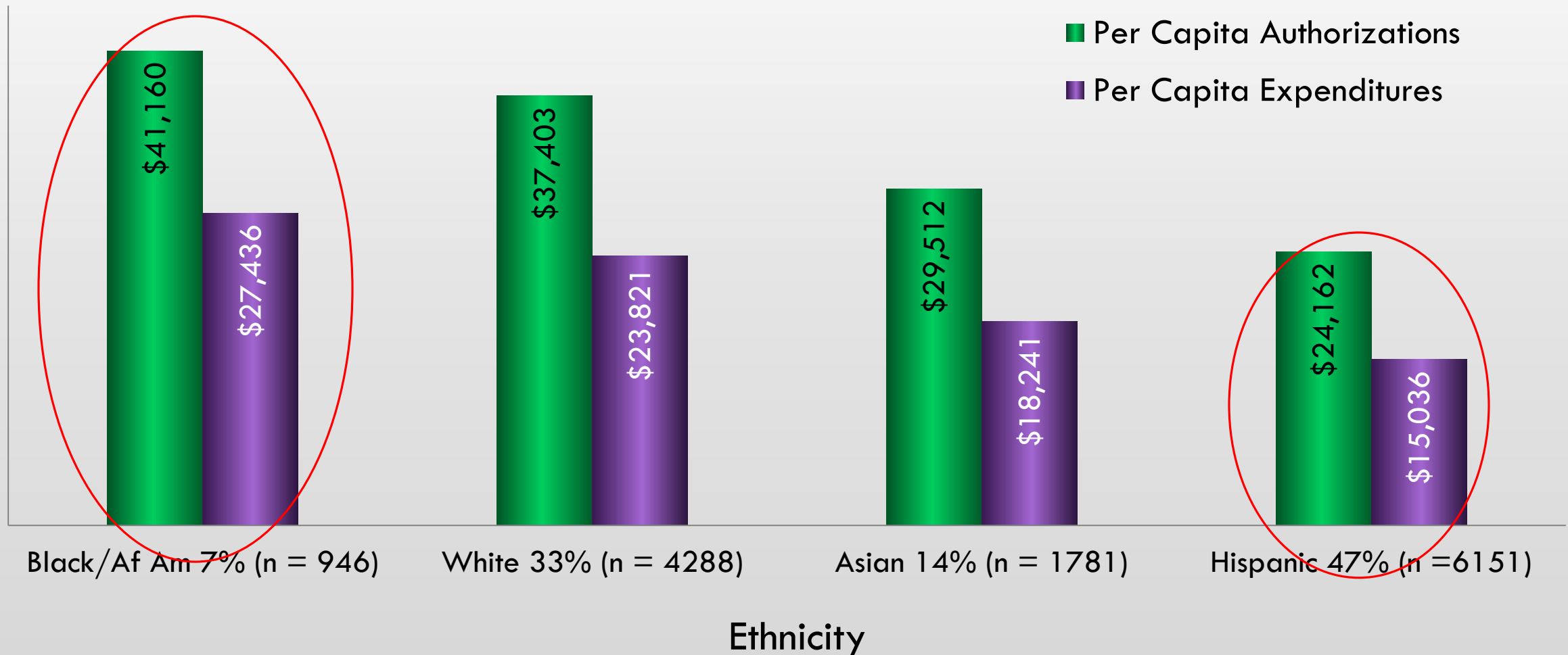
Living Arrangement by Ethnicity



Data source: FDLRC FY 2021-22 POS data

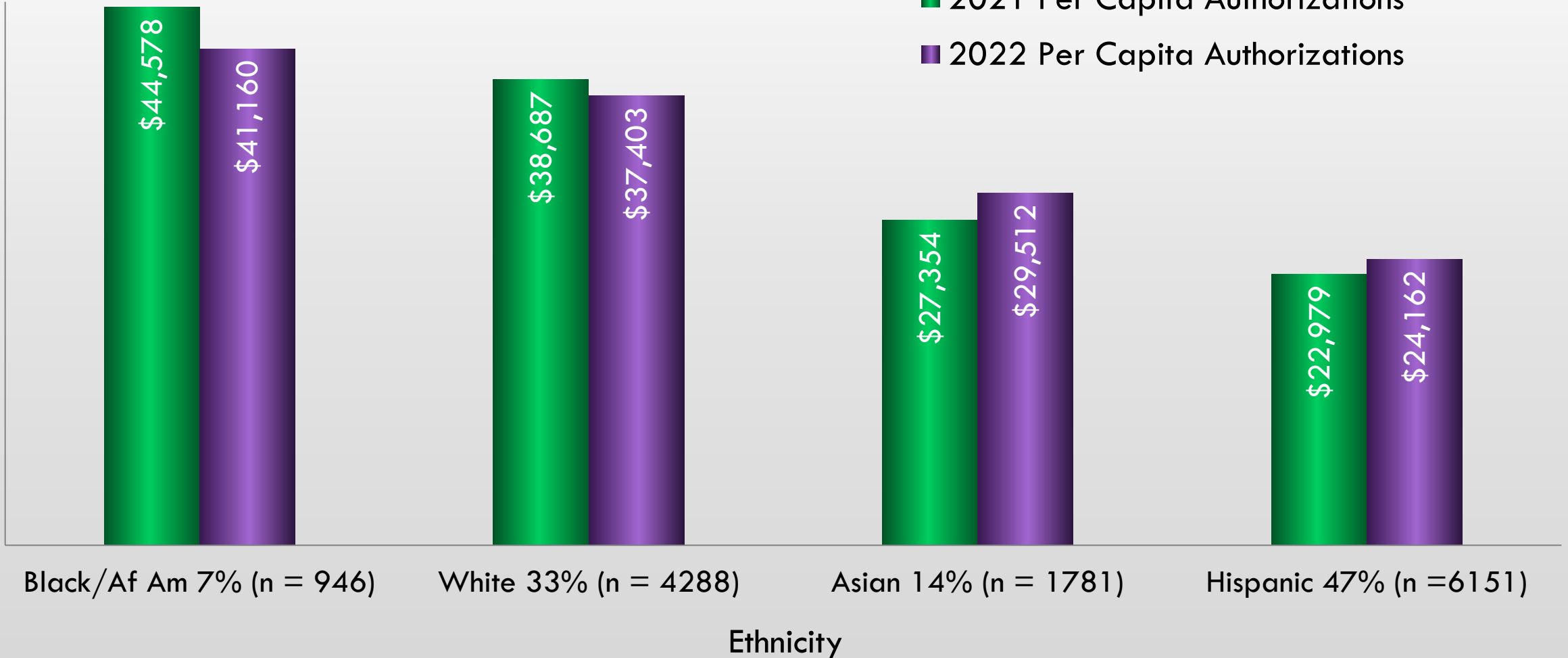
Approved Services Varies Substantially by Ethnicity

Access to services is lowest for Hispanic clients



Approved Services Have Changed in the Last Year

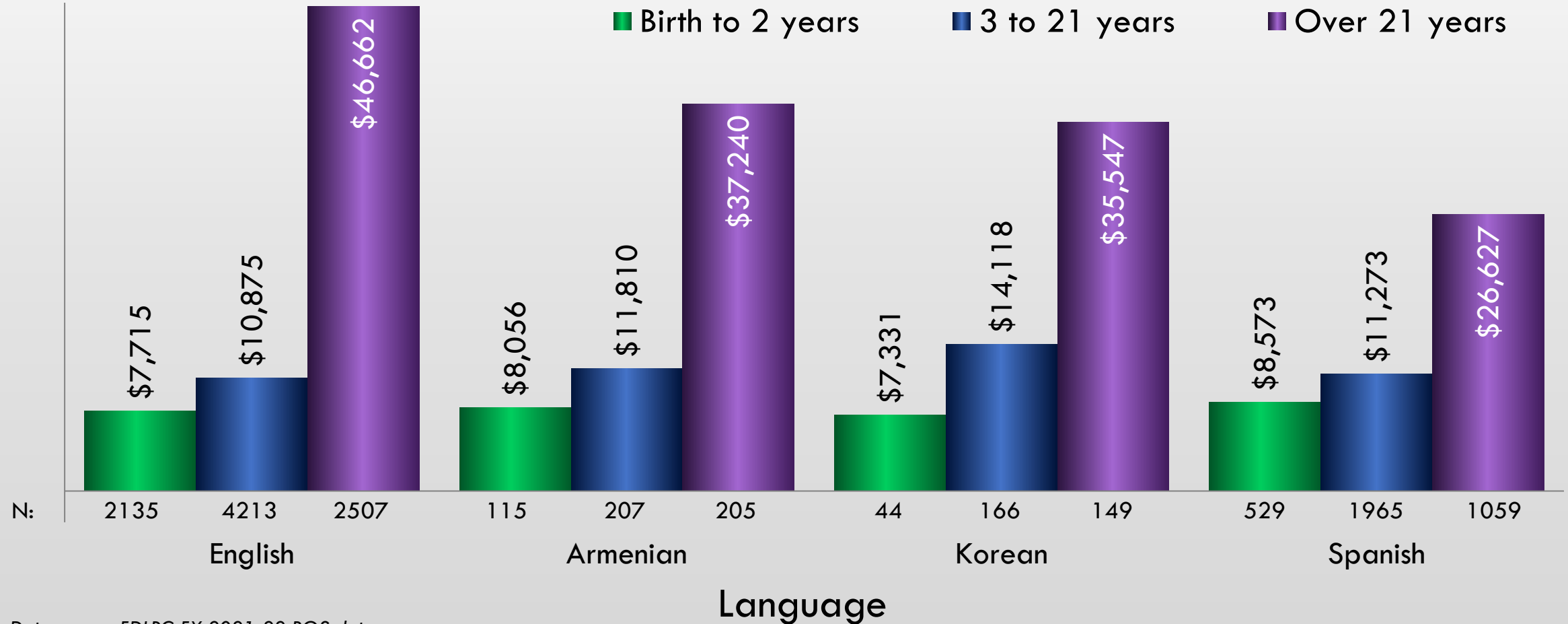
■ 2021 Per Capita Authorizations
■ 2022 Per Capita Authorizations



Data source: FDLRC FY 2020 --22 POS data

Per Capita Expenditures by Language and Age

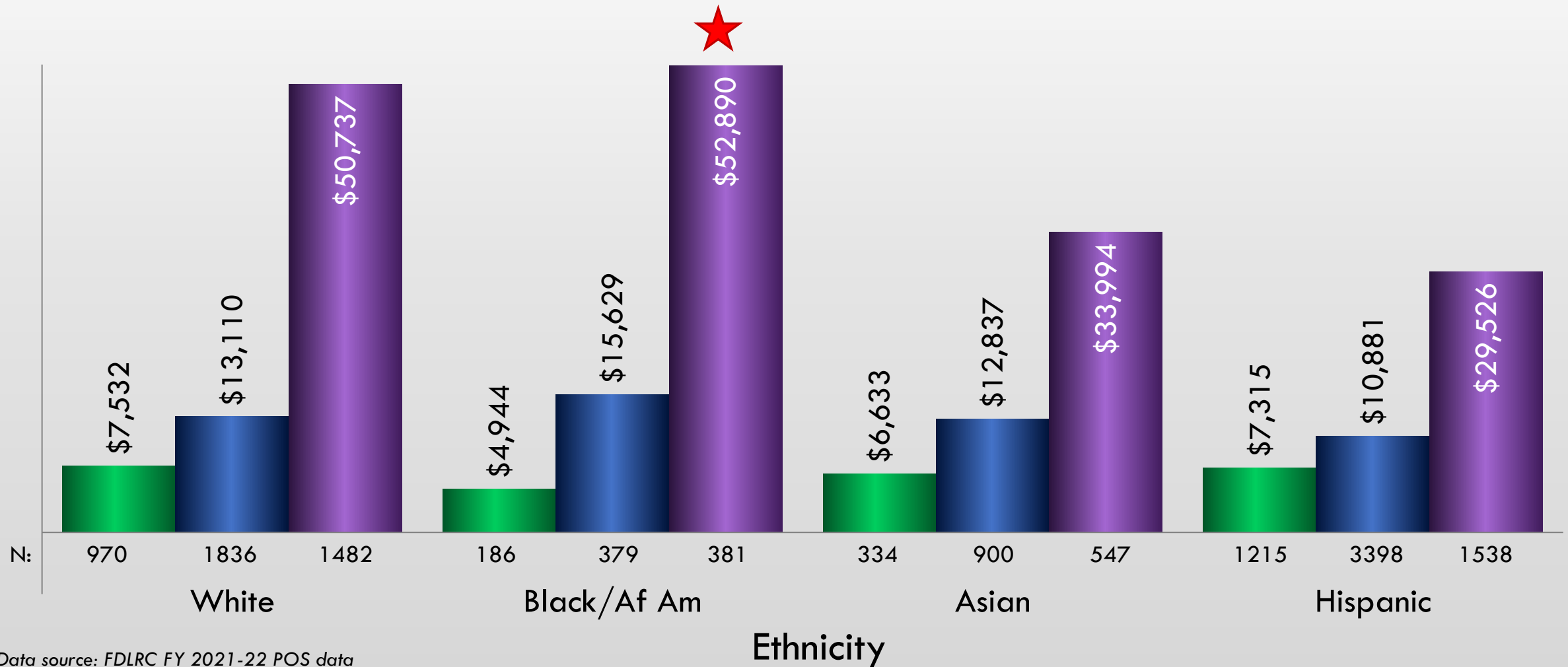
Older English-speaking clients have the highest service costs



Data source: FDLRC FY 2021-22 POS data

Per Capita Expenditures by Ethnicity and Age

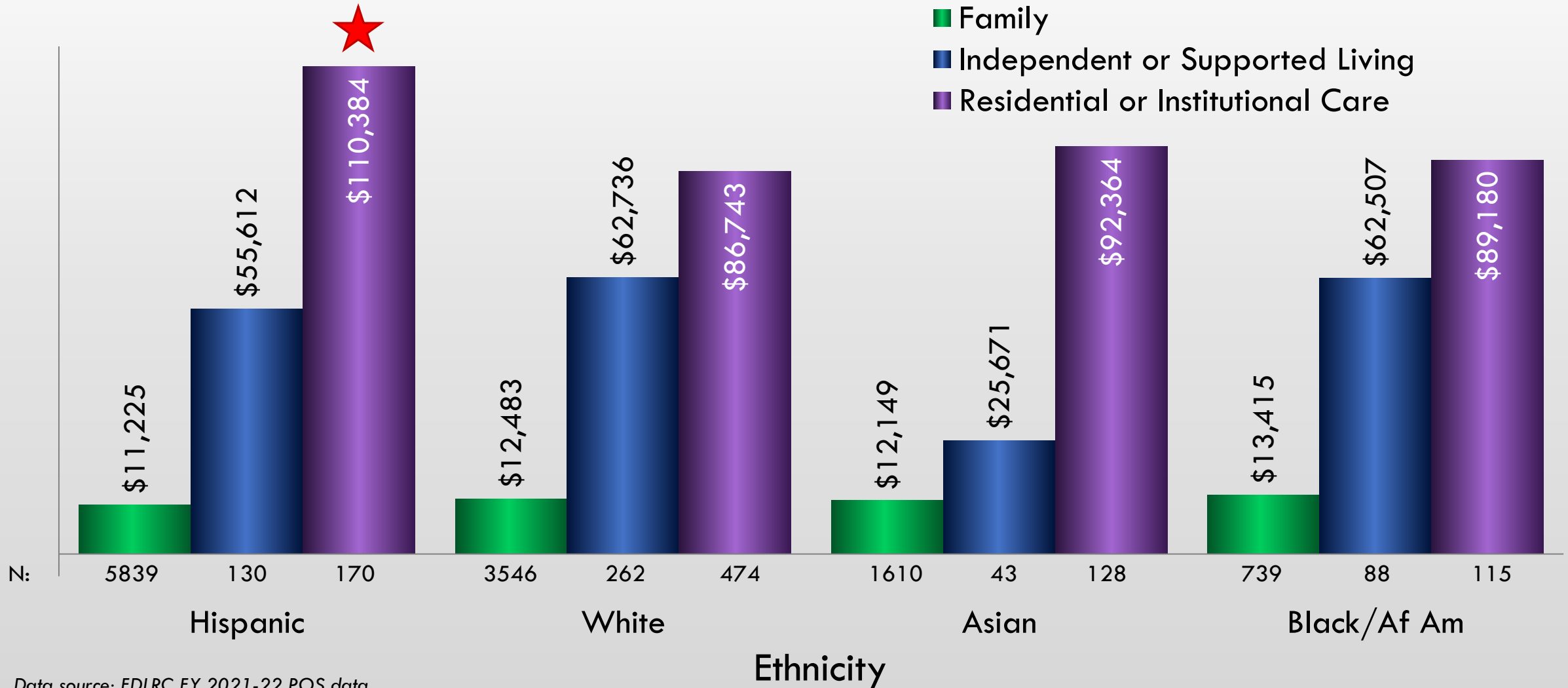
■ Birth to 2 years ■ 3 to 21 years ■ Over 21 years



Data source: FDLRC FY 2021-22 POS data

Per Capita Expenditures by Ethnicity and Living Arrangement

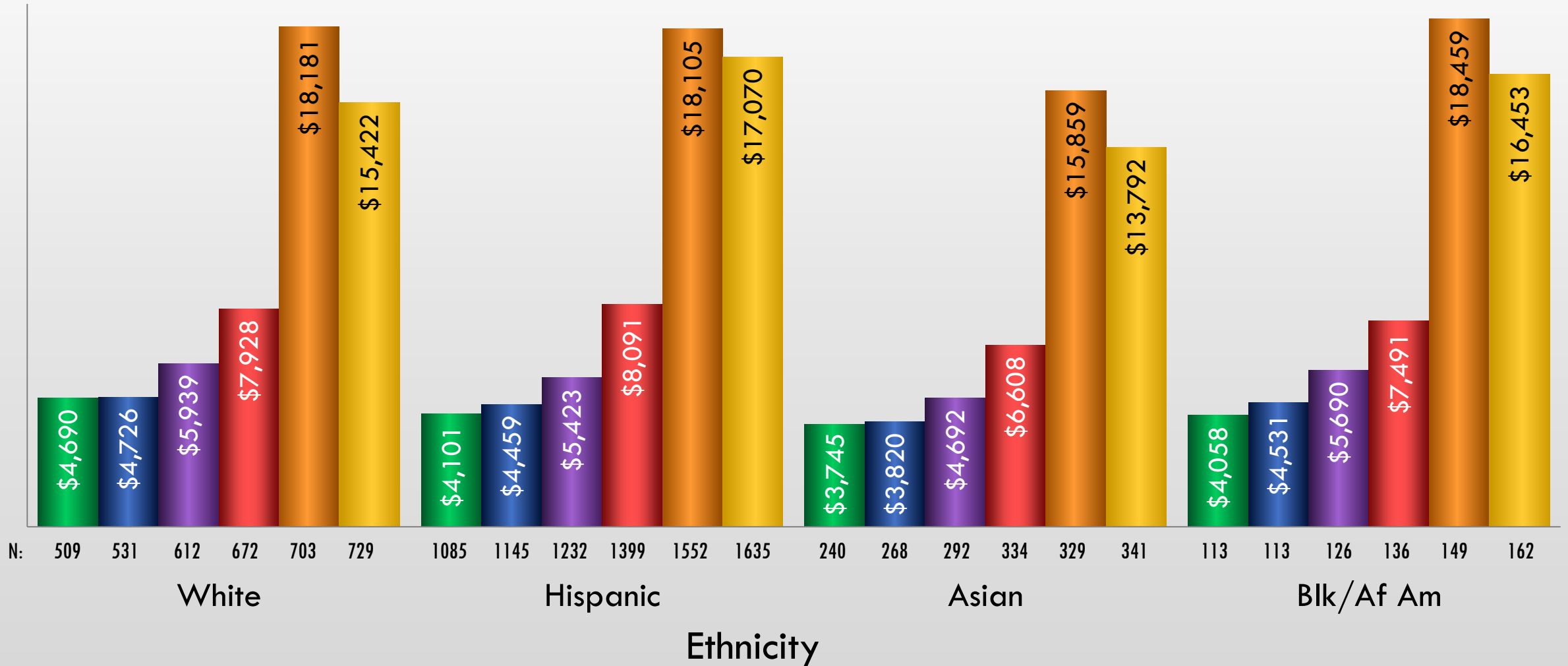
Hispanic clients in residential or institutional care have the highest service costs



Data source: FDLRC FY 2021-22 POS data

Per Capita Expenditures for Respite by Ethnicity

■ FY16-17
 ■ FY17-18
 ■ FY18-19
 ■ FY19-20
 ■ FY20-21
 ■ FY21-22



ACTIVITIES AIMED AT ADDRESSING DISPARITIES

Ongoing Lanterman Projects:

- ❑ Promotora Project
- ❑ Community Health Worker Project
- ❑ Videos explaining the purchase of service

New DDS Initiative in 2022:

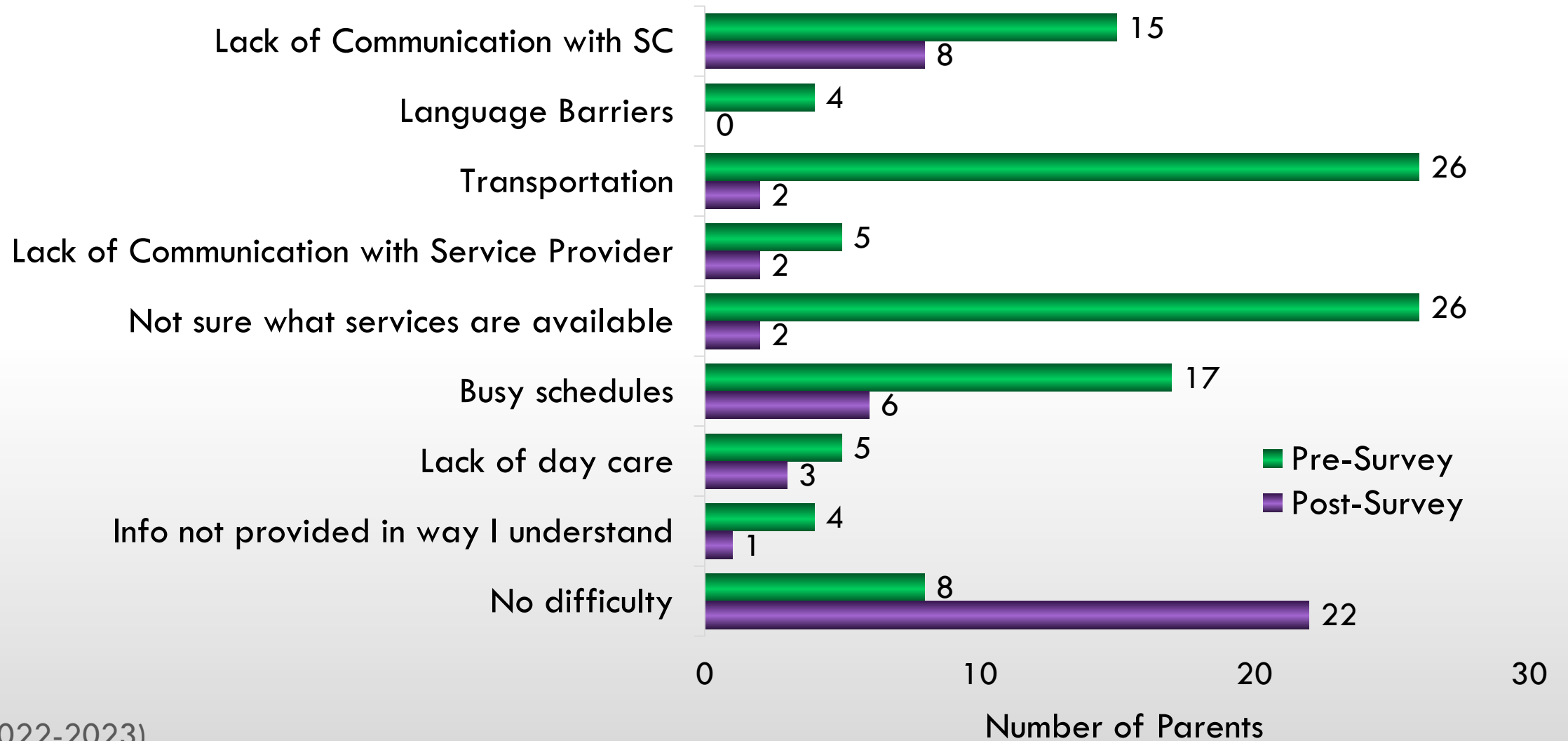
- ❑ Enhanced Case Management – 4 caseloads of a 1 to 40 ratio serving non-English speaking families with Low or No POS

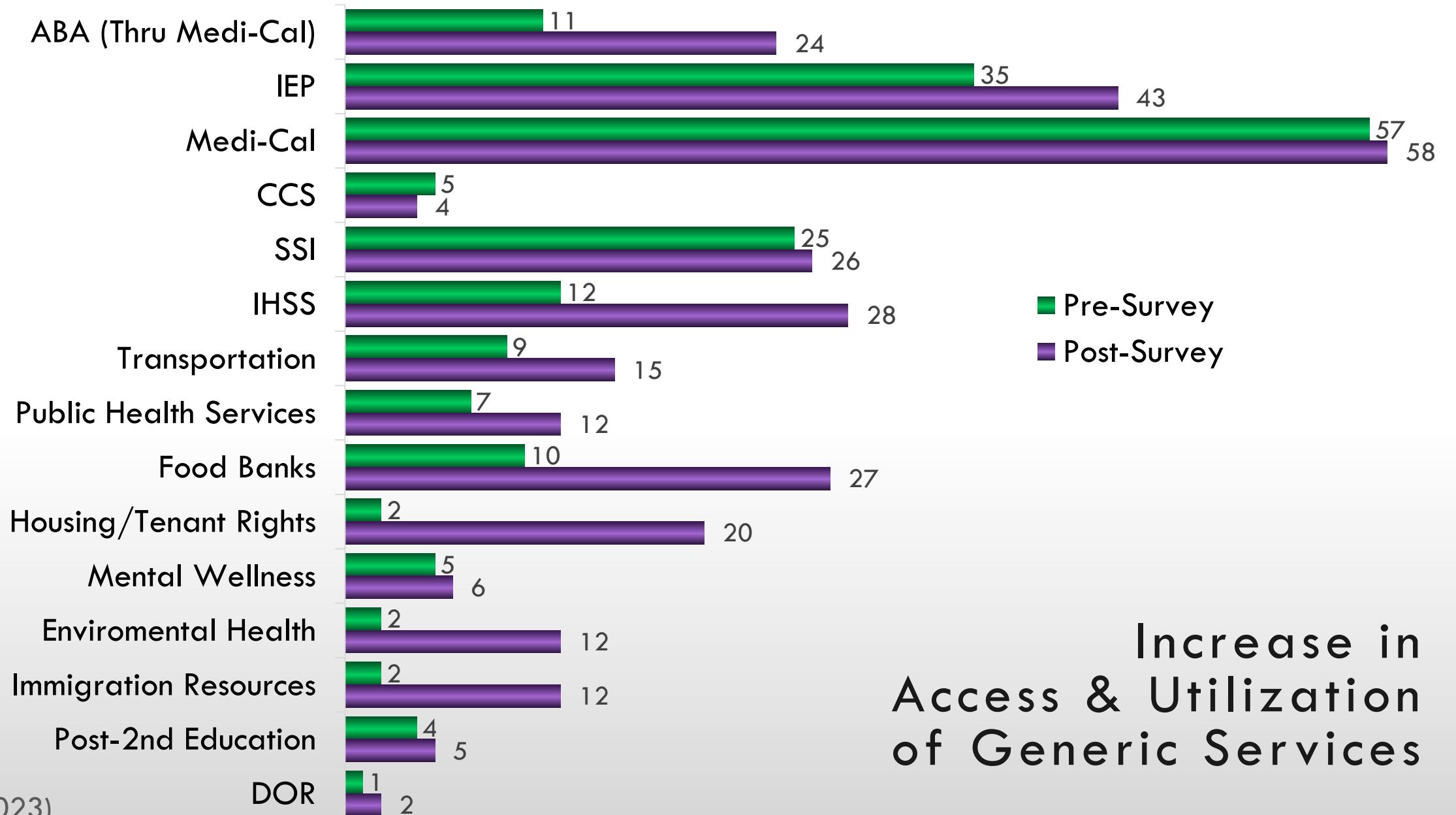
PROMOTORA & COMMUNITY HEALTH WORKER PROJECT

- All ages
- Primary language: Spanish or Korean
- Geographic area or residence is Los Angeles
- Open authorization but not utilizing, or no POS
- Barriers to accessing or applying for generic resources
- Client identified as having an unmet need
- Referred by the Service Coordinator
- Typical length of program – 12 months or until goals are reached
- Referred at any time throughout the year
- Current capacity of 104 Spanish speaking families and 26 Korean speaking families

Pre-Post Survey: Promotora & CHW

Parents Identified Barriers to Services

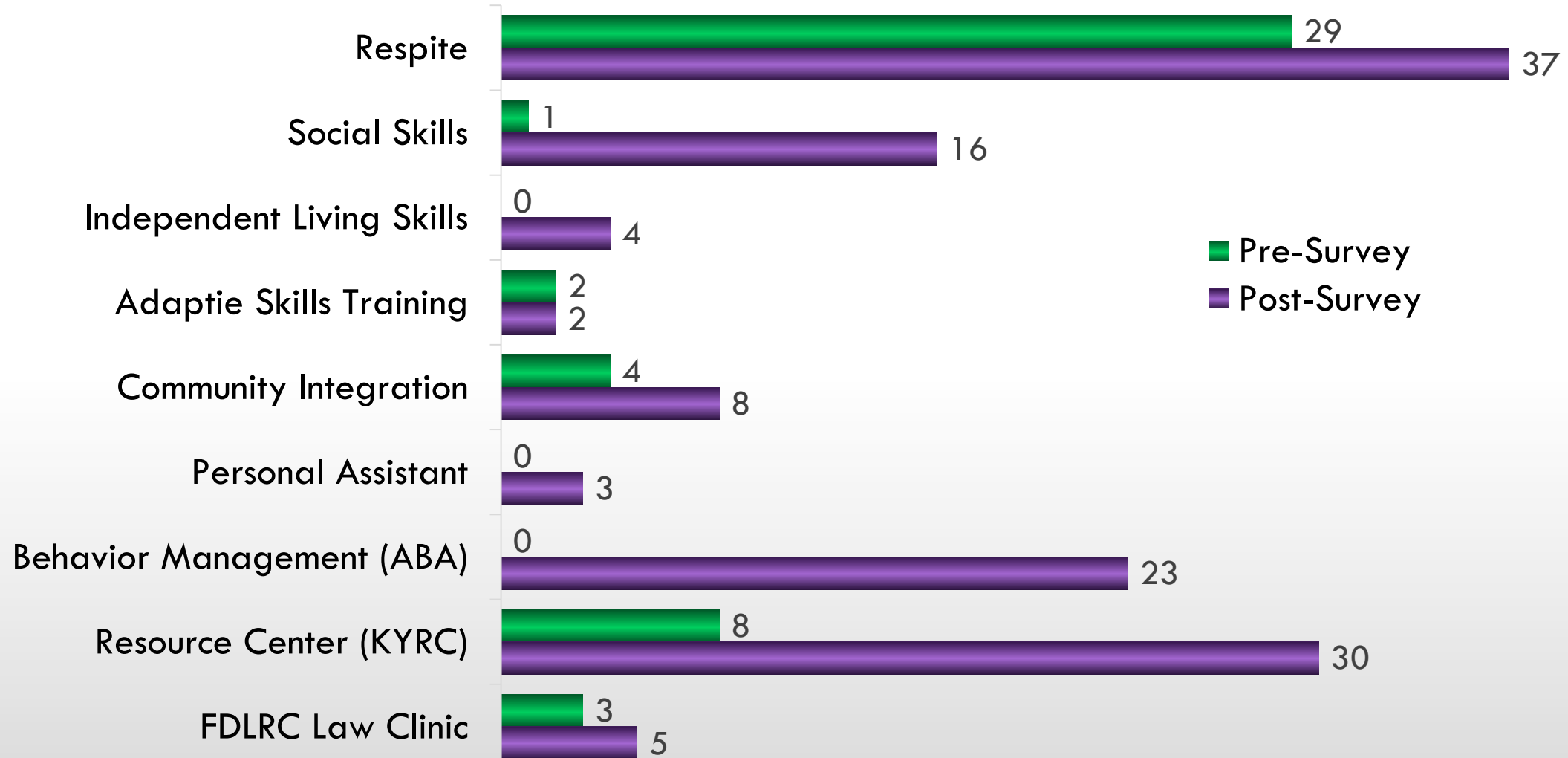




Increase in
Access & Utilization
of Generic Services

(2022-2023)

Increase in Access & Utilization of Regional Center Services



(2022-2023)



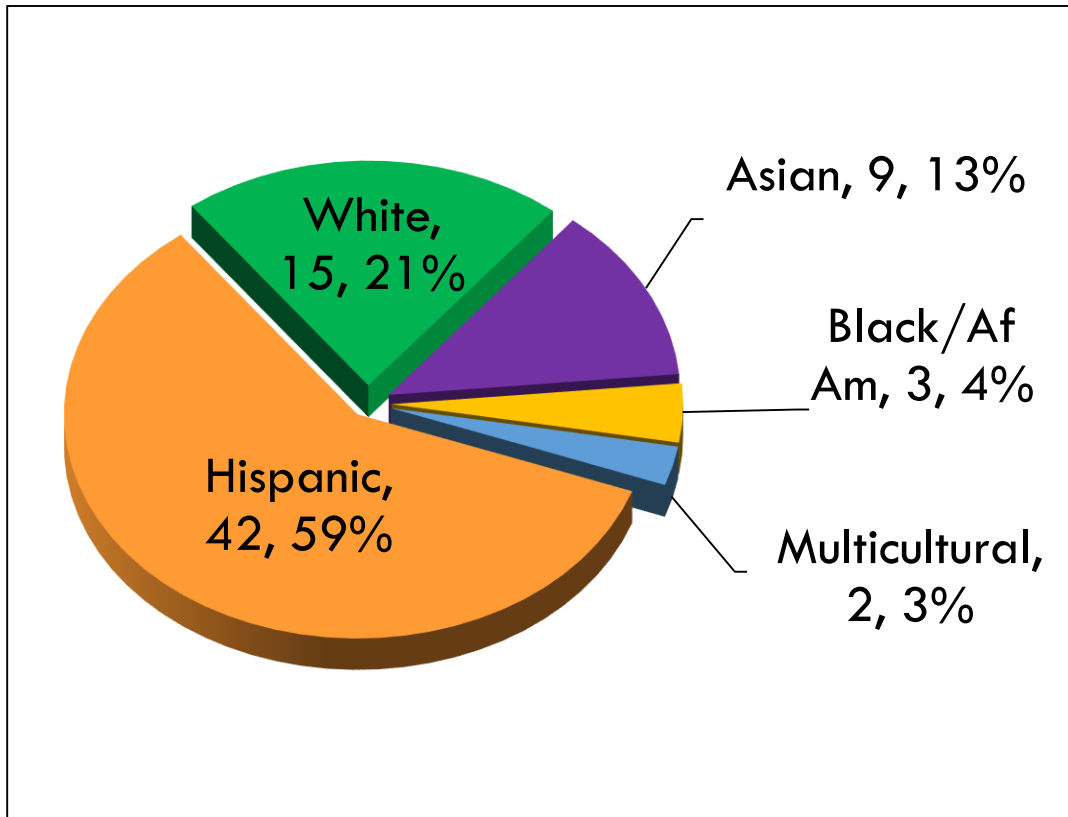
ADDITIONAL SERVICES AT LANTERMAN THAT PROMOTE EQUITY

- * IHSS/ SSI Legal Advocacy Services
- * Crisis Support Services
- * Special Education Law Clinic Services
- * KYRC Family Resource Center
- * ARCA Learn Training Portal
- * Assistive Technology / Technology Lending Library

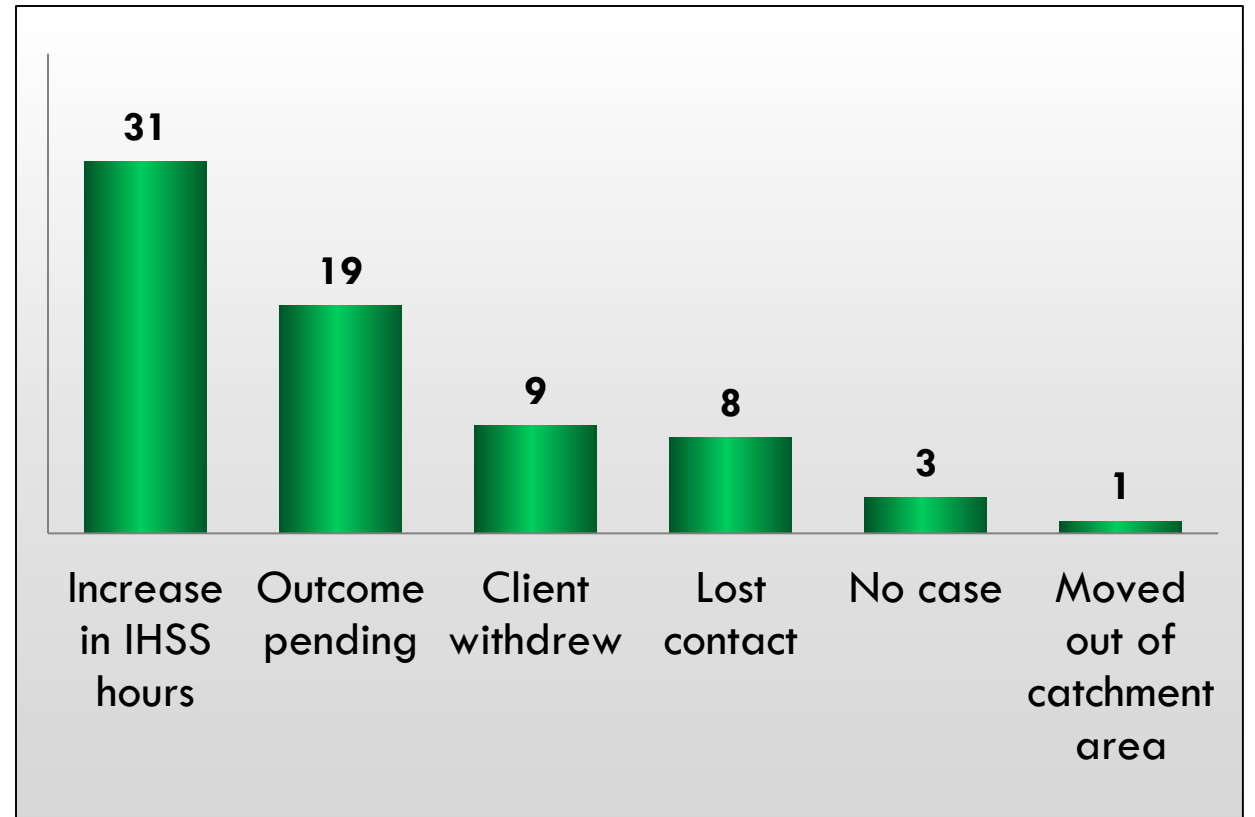
Additional Services at Lanterman that Promote Equity

☐ Referrals for IHSS Advocacy Support

Breakdown by Ethnicity



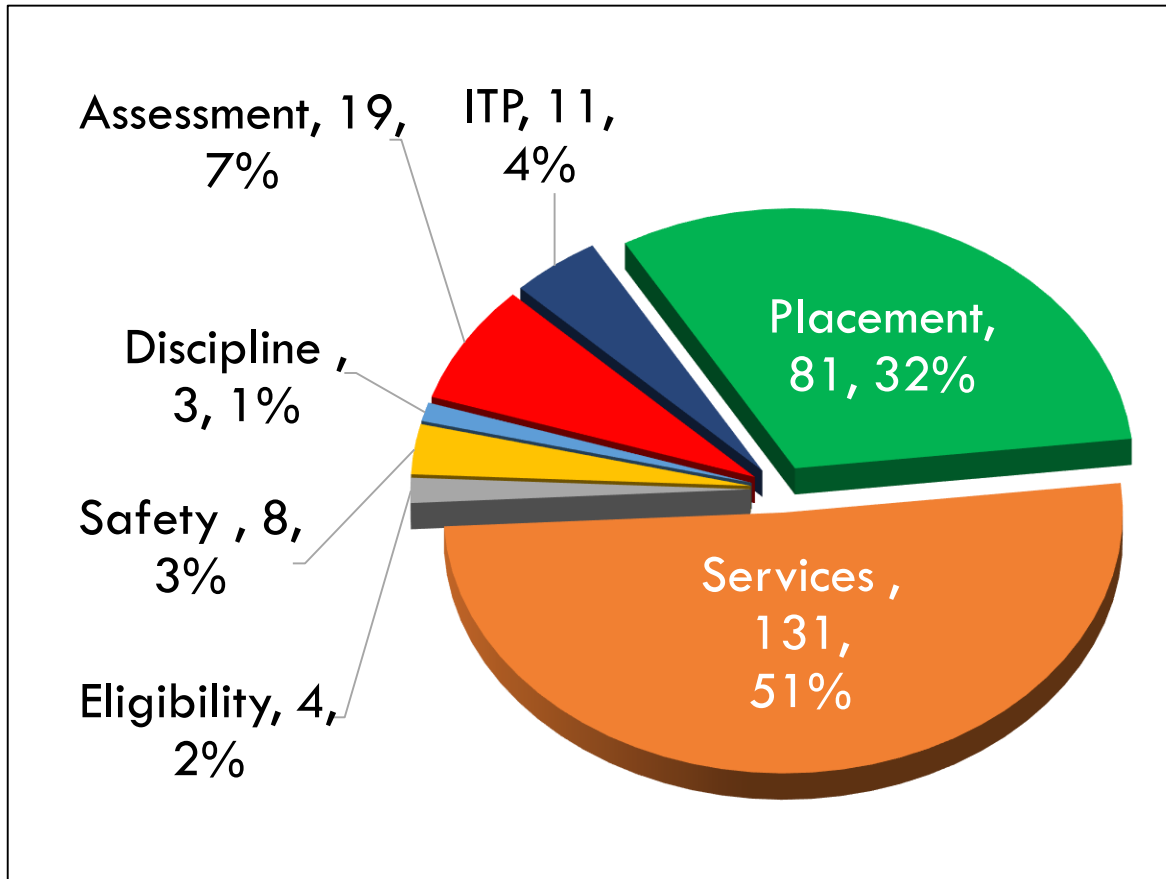
Success/Results



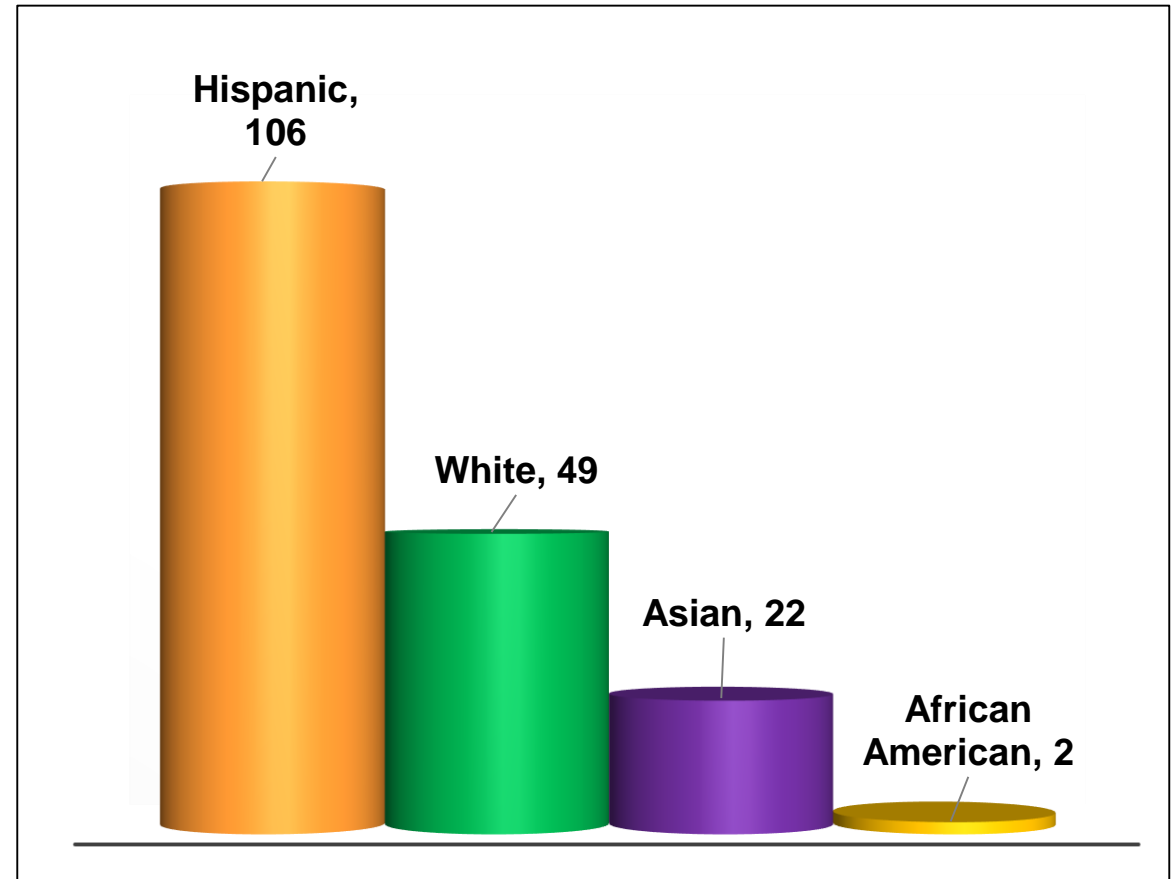
Advocacy Assistance Provided by FDLRC

☐ Referrals for the Special Education Law Clinic

Reason for Referral

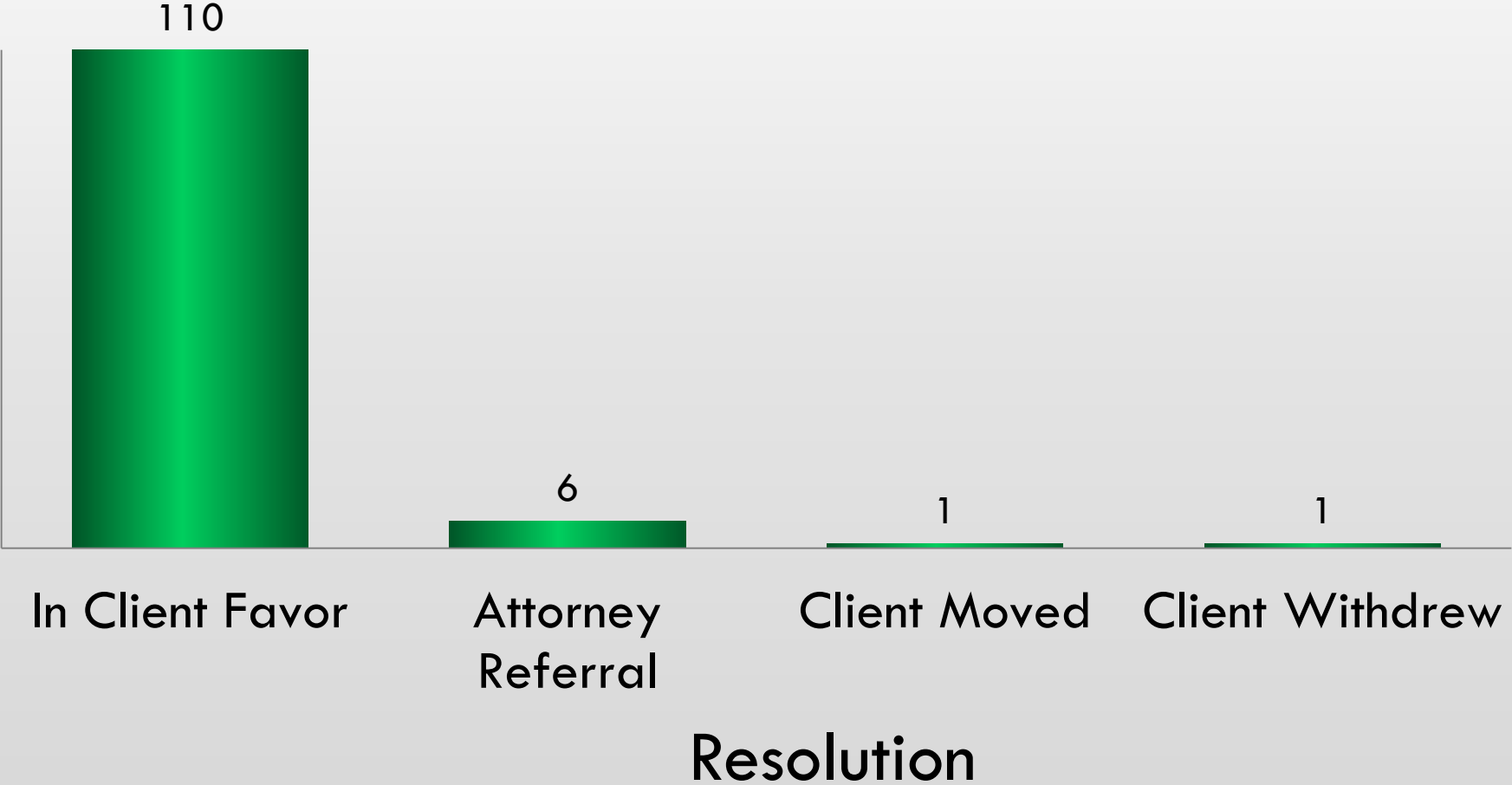


Ethnicity



Advocacy Assistance Provided By FDLRC

☐ Results for the Special Education Law Clinic

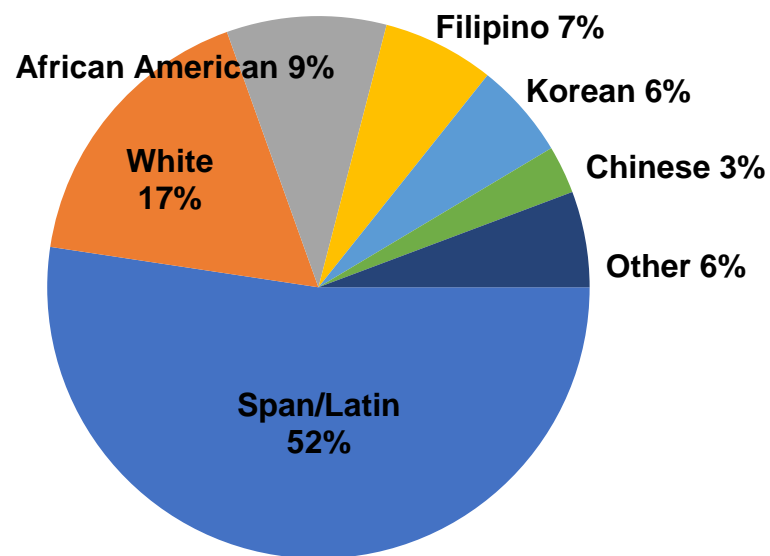


KOCH YOUNG RESOURCE CENTER (KYRC) FAMILY SUPPORT SERVICES IN 2022

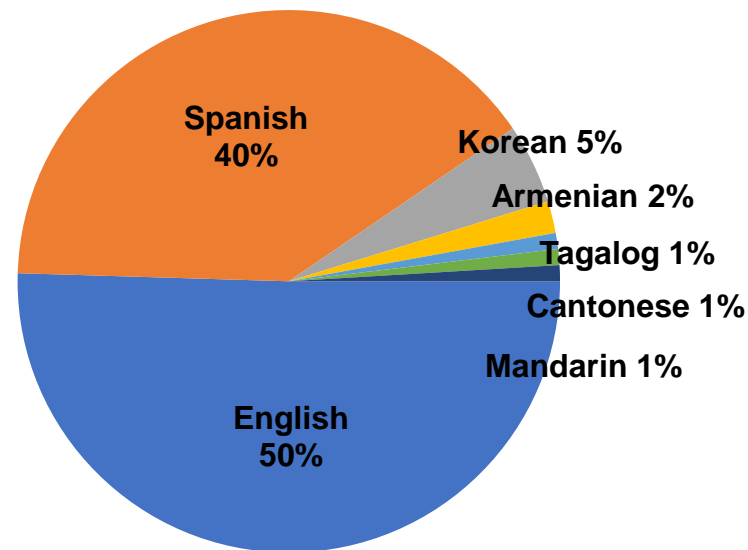
- * **Support Groups** – KYRC facilitates **15 support groups in 6 different languages**
- **KYRC held 54 educational trainings covering 25 topics with a total of 1884 participants attending the trainings.**
 - 10 out of 25 topics were offered in more than 2 languages; 50% participants were Spanish speaking; 11% were Korean, 5% Chinese and 28% English; 6% Other combination (English & Tagalog)
- **Standalone Trainings:** KYRC offered **45 educational trainings, covering 28 topics, with 3954 participants in attendance.**
- **Service Coordination & Advocacy Training (SCAT)** – 4 week training series offered by KYRC quarterly - In 2022, KYRC held 4 SCAT series
- **New Family Orientation (NFO)** – KYRC held 3 NFO series on Understanding RC Services

EASTERSEALS TLL

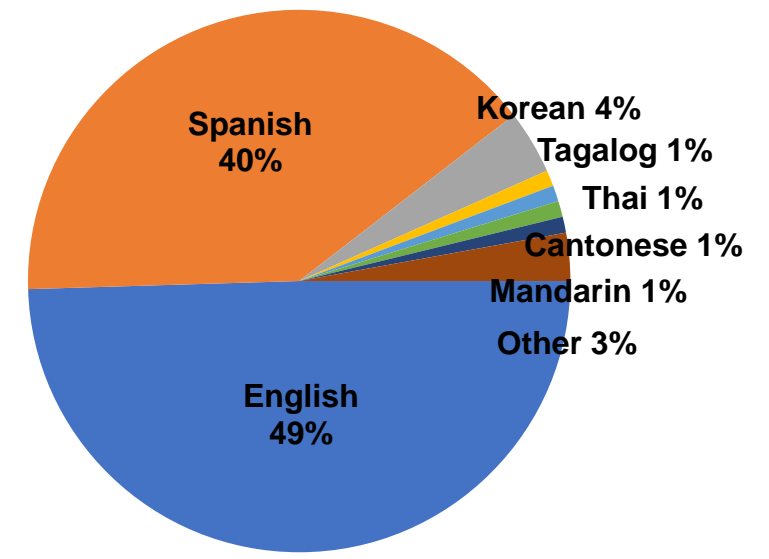
In partnership with  **easterseals**, **FDLRC** developed a **TECHNOLOGY LENDING LIBRARY**, intended for individuals and families who need **technological equipment's** and **support**. In 2022, a total of **105** clients were *referred* to the program.



ETHNICITY



CLIENT LANGUAGE



CAREGIVER LANGUAGE

FINAL THOUGHTS

- * Disparities in POS dollars across cultures and ethnic groups do exist
- * Age of the individual served and where they live (at home, independently or in a residential facility) has an impact POS expenditures.
 - Less POS spent on younger children as school and insurance provide coverage
 - More POS spent on individuals as they age and if they live outside of the family home
- * FDLRC is actively working to learn more about the causes of disparity and continuously working to lessen barriers to accessing services through efforts such as the Enhanced Caseload unit, Promotora/ CHWP and the KYRC Family Resource Center
- * Additional services offered at FDLRC such as the Special Ed Law Clinic and IHSS Advocacy also support our families, outside of POS expenditures



QUESTIONS?